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ANNUAL REPORT

OKLAHOMA DEPARTMENT OF HUMAN SERVICES

FISCAL YEAR 1986 — JULY 1, 1985 THROUGH JUNE 30, 1986

State of Oklahoma
Department of Human Services
Sequoyah Memorial Office Building
P.O. Box 25352
Oklahoma City, Oklahoma 73125
1-405-521-3646

COMMISSION
FOR HUMAN SERVICES

Robert Fulton
Director of Human Services

50 YEARS
DEPARTMENT OF HUMAN SERVICES
OKLAHOMA
Help for Today
Hope for Tomorrow

The Annual Report of the Department of Human Services for fiscal 1986 is being forwarded in compliance with Section 2 of the Oklahoma Social Security Act of 1936, and Section 1403.1 of the Oklahoma Children's Code (10 O.S. 1981). A statistical supplement with additional details on the Department's work will follow.

Despite continuing economic hardships, heavy caseloads, and a hiring freeze, the Department of Human Services was able to make substantial improvements in services to the people of Oklahoma.

The budget was stretched to implement new community-based initiatives for mentally retarded and developmentally disabled Oklahomans. Legislative support for a budget increase enabled the agency to meet federal mandates. In fiscal 1986, for the first time in history, more mentally retarded persons received services in their own homes or communities than in the three state schools for the retarded.

The first AFDC grant increase in six years and the first pay raise for DHS employees in three years, both averaging about 7 percent, were implemented.

Oklahoma became the first state in the nation to have all of its state-operated children and youth services programs fully accredited by nationally recognized bodies. The process was completed with the January 1986 accreditation of the DHS Child Welfare Services program, the first such certification for any state-administered child welfare program.

The Disability Determination Unit won the highest honor awarded by the U.S. Social Security Administration. Oklahoma was the only state to be ranked among the nation's top five for both accuracy and productivity in determining eligibility for federal disability benefits.

With stringent new child support laws and a computerized system for locating absent parents, the Child Support Enforcement Unit collected $12 million for Oklahoma children whose parents had previously failed to pay. This was a 33.3 percent increase over fiscal 1985 collections.

Oklahoma continued to be a frontrunner among states in helping clients find jobs. Cases were closed because of gainful employment for more than 4,500 clients who were helped by Rehabilitative and Visual Services programs. Nearly 4,600 placements in full-time jobs were made for food stamp recipients through the Food Stamp Job Search project, a 10-county pilot demonstration.

Oklahoma remained the only state in the nation with a statewide federal waiver allowing a work registration requirement for AFDC mothers with children regardless of age. The AFDC Employment and Training program made nearly 7,000 placements in unsubsidized, full-time employment lasting at least 30 days. Clients' earnings added an estimated $17 million in annual taxable earnings to the Oklahoma economy.

Job training was provided for more than 1,500 public assistance clients through the Community Work Experience and Job Training Partnership Act programs.

As the year ended, construction was being completed at the Oklahoma Teaching Hospitals to house equipment for a revolutionary technological advance known as Magnetic Resonance Imaging. Construction began at Okmulgee on a new facility to replace the old Okmulgee Rehabilitation Center.

Nearly 8,000 elderly and handicapped Oklahomans with serious health problems were helped to remain in their own homes by the Non-Technical Medical Care program. The program absorbed a 5 percent reduction in expenditures without denying services to eligible clients who otherwise would have required care in a long-term facility.

Efforts continued to streamline service delivery to children and families in a three-year, federally funded Integrated Services project which is being tested in five counties—one in each of the five DHS regions.

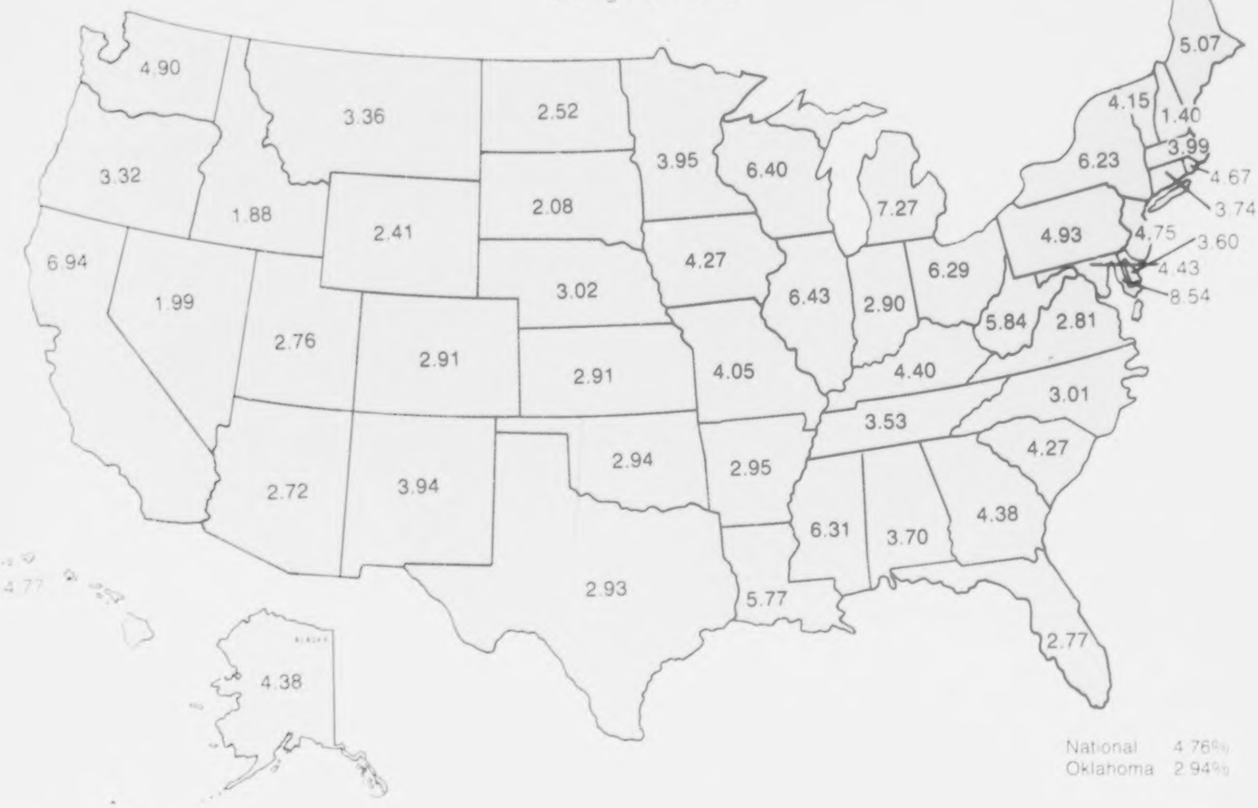
In a year of economic hardship, there was one resource to be had for the asking: Volunteers in every major program gave freely of their time and talent to help their fellow Oklahomans. This year's fourth annual Volunteer Awards ceremony at the Capitol honored seven service organizations and 37 individuals. Eleven of the honorees were present and former DHS employees.

V. Burns Hargis
V. Burns Hargis, Chairman
Commission for Human Services

Robert Fulton
Robert Fulton
Director of Human Services

Percent of population receiving AFDC

During June 1986


4.90
3.36
2.52
3.95
6.40
7.27
5.07
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3.32
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2.41
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4.93
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5.84
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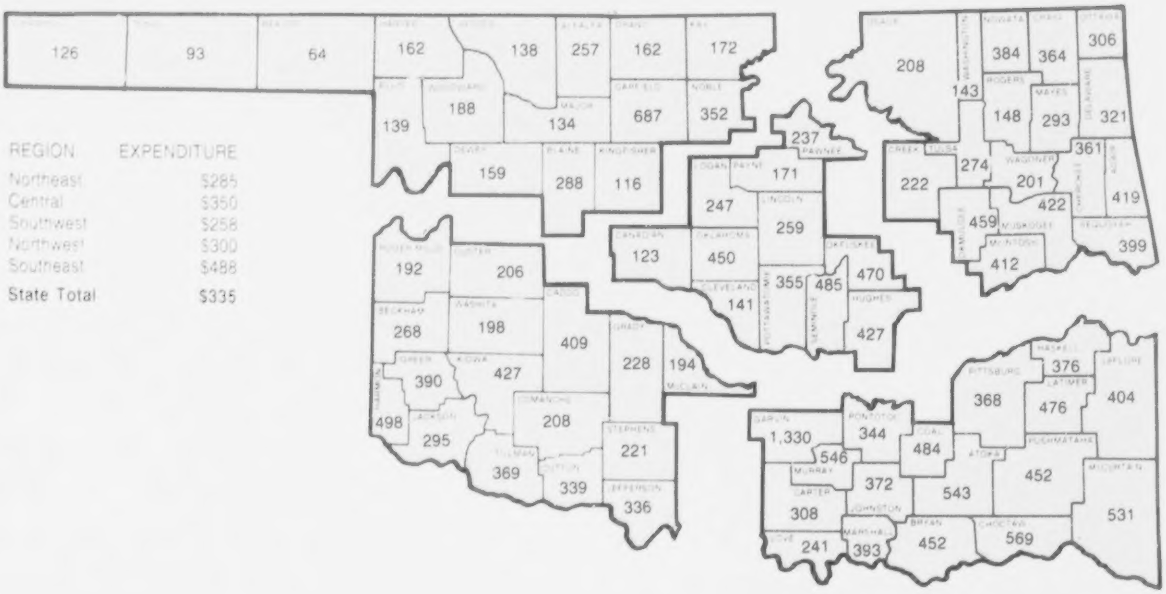
4.40
3.01
3.53
2.72
3.94
2.94
2.95
4.27
6.31
3.70
4.38
2.93
5.77
2.77
4.77
4.38

National 4.76%
Oklahoma 2.94%

DHS per capita expenditures

FY 1986, by region and county


126
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687
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485
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141
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427
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194
376
390
427
368
476
404
498
295
208
1,330
344
484
221
546
372
543
452
369
339
308
336
241
393
452
569
531

REGION	EXPENDITURE
Northeast	$285
Central	$350
Southwest	$258
Northwest	$300
Southeast	$488
State Total	**$335**

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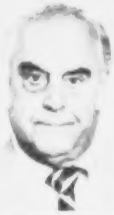
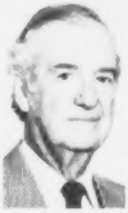
Oklahoma Commission for Human Services

Chairman
DAVID
WALTERS
Okla. City
(5-83 to
5-86)
(Chairman
8-85 to
5-86)


Vice
Chairman
W.E.
FARHA
Bristow
(12-53 to
1-63 and
11-72 to
present)


REGINALD
D. BARNES
Tulsa
(2-62 to
present)
(Chairman
12-69 to
8-85 and
5-86 to 7-86)

WAYNE
CHANDLER
Okla. City
(8-85 to
present)

Established by a 1916 amendment to the state constitution, the Oklahoma Commission for Human Services is the nine-member governing board for the Department of Human Services. Members are appointed by the governor to staggered nine-year terms, with one term expiring each August. Commission Chairman David Walters resigned in April 1986 to become a candidate for governor.

Department of Human Services

ROBERT
FULTON
Director
of Human
Services

SHARON
SHARP
Secretary
to the
Commission
and the
Director

CHASE
GORDON
Advocate
General

DEBORAH
ROTHE
Ombudsman

SAM
ARMSTRONG
Public
Information
Officer

PAM
WILLIAMS
Assistant
Public
Information
Officer

DAVID
SHAFER
Special
Assistant

Program Components Administration of DHS programs

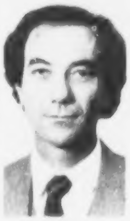
HANNAH
ATKINS
Assistant
Director for
Services for
the Aging

JEAN
COOPER
Assistant
Director for
Developmental
Disabilities
Services

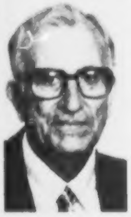
MICHAEL
FOGARTY
Assistant
Director for
Medical
Services

Support Components Policy and administrative functions for programs

WINSTON
BARTON
Assistant
Director for
Finance and
Administration


CHARLES
GARRETT
Assistant
Director for
Audit and
Review

STACY
HALL
Assistant
Director for
Personnel
Resources


ALBERT
FURR
Atoka
(7-83 to
3-87)

R.M.
GREER
Enid
(8-53 to
present)

TRAVIS
HARRIS
Okla. City
(9-85 to
present)

JANE
HARTLEY
Vinita
(3-70 to
present)

JOHN E.
ORR
Okla. City
(3-85 to
present)
(Chairman
8-86 to
3-87)

V. BURNS
HARGIS
Okla. City
(3-87 to
present)
(Chairman
3-87 to
present)

PATTY
EATON
Tulsa
(5-86 to
present)

CHARLES
McDERMOTT
Special
Assistant
Resource
Mobilization

MARGARET
JANOWSKI
Administrative
Secretary

WOODROW
HOGUE
Assistant
Director for
Payments and
Services

ANTONIO
PADILLA
Chief
Executive
Officer for
Oklahoma
Teaching
Hospitals

CONLEY
TUNNELL
Assistant
Director for
Children and
Youth
Services

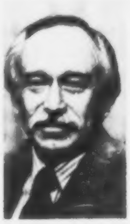
A.C.
ADAMS
Acting
Assistant
Director for
Rehabilitation
Services

JERRY
DUNLAP
Acting
Assistant
Director for
Rehabilitation
Services

DAN
FITZGERALD
Assistant
Director for
Field
Operations

VIANN
HARDY
Assistant
Director for
Management
Information

GEORGE
MILLER
Assistant
Director for
External
Relations


THOMAS
SELF
Assistant
Director for
Policy
Analysis

CHARLES
WATERS
General
Counsel

Help for today...

Caseloads in major human services programs continued to edge upward in fiscal 1986, as problems persisted in Oklahoma's stagnant oil- and agriculture-based economy.

Prospering from an oil and gas boom, Oklahoma was among the last states to experience the nationwide recession of the early 1980s. Unemployed workers and their families from other states swelled the ranks of Oklahoma's jobless as sales tax revenue, a basic indicator of the state's economic health, began to decline in late 1982.

While much of the nation experienced economic recovery in 1984 and 1985, Oklahoma's problems worsened. Unemployment was 9 percent as the fiscal year ended in June 1986, while prices for energy and agriculture products continued to slip.

Participation in the federally funded food stamp program, which has a close relationship to unemployment, continued to set record highs for the fourth consecutive year. More than 265,000 Oklahomans in 100,400 households received food stamps valued at $11.7 million during June 1986. This was an 11 percent increase over June 1983 and 39 percent higher than June 1982, the last year of the state's oil and gas boom.

An increasing number of the food stamp applicants were farm families, many of them seeking help for the first time as land values decreased and prices declined for most farm commodities.

Applications for Aid to Families with Dependent Children were 46 percent higher in fiscal 1986 than in fiscal 1982. As the 1986 fiscal year ended, 31,100 families and 89,800 persons—of whom 62,500 were children—were receiving AFDC, an increase of 25 percent since fiscal 1983.

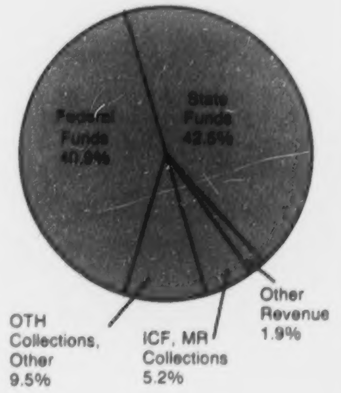
The records set for fiscal 1983 might have been considerably higher, had it not been for stringent federal eligibility requirements resulting from the President's Omnibus Budget Reconciliation Act of 1981. The OBRA cost-cutting measures trimmed the AFDC caseload by 26 percent during fiscal 1982, but Oklahoma's economic problems caused the caseload to return by fiscal 1986 to near the pre-boom levels.

There were serious human costs associated with the economic recession: Confirmed incidents of child abuse and neglect, up by 27 percent over last year, were 86 percent greater than in fiscal 1982. In fiscal 1986, 24 children died as a result of abuse or neglect by a parent or caretaker. This was a 50 percent increase over the previous year.

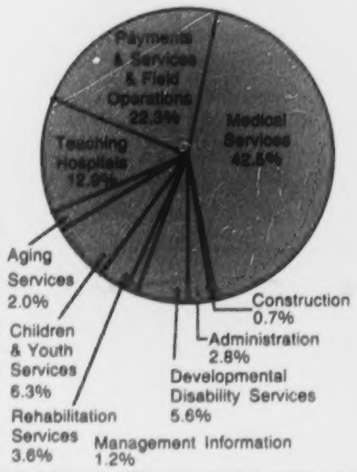
DHS receipts from the 2 percent sales tax, dedicated by legislation to fund human services programs, were $387 million, down 4 percent from fiscal 1985. From fiscal 1982 to fiscal 1986 DHS receipts of sales tax revenues declined by 12.6 percent. The Legislature supplemented sales tax revenues with $49.2 million in General Revenue funds and authorized DHS to utilize $37.6 million in carryover funds for fiscal year 1986 expenditures.

During fiscal 1986 the federal matching rates for Medicaid and AFDC were revised downward. Federal participation in these two programs was reduced by nearly $50 million, or about 11 percent compared to fiscal 1985. Federal matching rates for fiscal 1986 were based on Oklahoma's per capita income during the peak years of oil and gas boom prosperity. Despite this loss in the percentage rate of federal match-

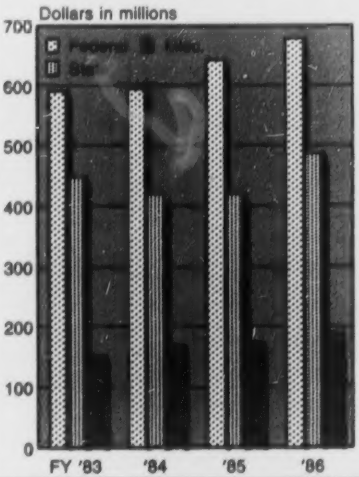
DHS expenditures
FY 1986 total: $1,151.9 million



DHS receipts
FY 1986 total: $1,170.0 million



Sources of DHS funding
FY 1983—1986



...Hope for tomorrow

ing of state funds, gross federal funding increased by $25.6 million—about 5.5 percent—because of increases increases in DHS caseloads.

Other revenue sources included OTH patient and other collections ($109.7 million—up $5.1 million from fiscal 1985), Medicaid payments to the three schools for the mentally retarded ($59.7 million—up $15.1 million from the previous year) and other revenues totaling $23.3 million. Total revenues during fiscal 1986 were $1.17 billion.

Total DHS expenditures for fiscal 1986 were $1.15 billion, a net increase of $92.5 million or 8.7 percent over fiscal 1985. On the positive side, DHS granted the first AFDC benefit increase in six years during the first half of fiscal 1986. State employees also received pay raises averaging 7 percent, their first increase in more than three years. The provision of medical services to a monthly average of 70,000 Oklahomans resulted in pay-out of $481.7 million—41.8 percent of all expenditures. Long-term care accounted for $213.3 million or 44.3 percent of medical services costs.

The maximum monthly AFDC benefit for a typical AFDC case (a mother and two children) with no other income was raised to $310, up from $282. Inflation had eroded AFDC clients' effective buying power, in terms of 1979 dollars, by nearly 30 percent since the last increase in payment levels was made in 1979.

The year ended with prospects of massive revenue shortfalls projected for fiscal 1987. The Commission for Human Services authorized employee furloughs—involuntary leave without pay—for April and May. Some 9,000 employees earning less than $30,000 yearly began being furloughed for one day per month; about 900 employees earning more than $30,000 were furloughed for a day and a half each month. Just prior to the end of fiscal 1986, the Legislature saved the Medically Needy program from total elimination and averted drastic cuts in the prescription drug coverage for nursing home patients.

Sources of DHS revenue	**FY 1985**	**FY 1986**	**%Change**
Federal funds	$463.13 mil.	$488.72 mil.	5.5
Two percent sales tax	404.86 mil.	396.87 mil.	− 2.0
Transfers, advances and special appropriations	40.85 mil.	91.59 mil.	124.2
OTH collections and other hospital revenue	104.58 mil.	109.77 mil.	5.0
ICF – MR collections[1]	44.55 mil.	59.71 mil.	34.0
Other	26.64 mil.	23.27 mil.	− 12.7
Total Income	**$1.085 bil.**	**$1.170 bil.**	**7.8**

How the money was spent	**FY 1985**	**FY 1986**	**%Change**
Field Operations	$66,426,812	$72,742,023	9.5
Payments and Services	169,717,131	184,366,125	8.6
Children and Youth Services	64,379,224	72,237,043	12.2
Developmental Disability Services	51,805,190	64,348,418	24.2
Medical Services Administration	456,738,263	490,051,567	7.3
Rehabilitation Services	35,501,879	41,919,212	18.1
Aging Services	20,074,503	23,169,432	15.4
Teaching Hospitals	147,701,006	148,885,795	0.8
Administration	28,259,395	32,327,097	14.4
Management Information	11,840,875	14,122,294	19.3
Construction	6,963,748	7,753,165	11.3
Total Expenditures	**$1,059,408,026**	**$1,151,922,171**	**8.7**

Monthly average of services to clients[2]	**1985**	**1986**	**%Change**
Program Activities			
Field Operations			
Assistance Payments	137,000	156,000	13.87
Food Stamps	262,000	258,000	− 1.53
Social Services	43,000	67,000	55.81
Medical Services	67,000	70,000	4.48
Children and Youth Services	12,000	16,000	33.33
Developmental Disability Services	3,000	4,000	33.33
Rehabilitation Services	24,000	25,000	4.17
Services for the Aging	13,000	107,000	5.50
Teaching Hospitals	25,000	26,000	4.00

Employees providing services	**1985**	**1986**	**%Change**
Number of full-time equivalents on June 30, 1986			
Field Operations	2,556.0	2,461.2	− 3.7
Payments and Services	196.0	226.1	15.4
Children and Youth Services	1,791.5	1,648.1	− 8.0
Developmental Disabilities Services	2,295.5	2,273.0	− 1.0
Medical Services Administration	277.2	206.8	−25.4
Rehabilitative Services	878.6	864.5	− 1.6
Aging Services	130.0	129.0	− 0.8
Administration and Management Information	1,026.6	980.4	− 4.5
Sub-total	**9,151.4**	**8,789.1**	**− 4.0**
Oklahoma Teaching Hospitals			
Regular Employees	3,413.4	2,971.8	−12.9
Residents	475.9	482.2	1.3
Total	3,889.3	3,454.0	−11.2
Total FTEs, excluding residents	**12,564.8**	**11,760.9**	**− 6.4**

[1] Intermediate Care Facilities for the Mentally Retarded (state schools for the mentally retarded).

[2] A person may receive two or more services in different programs during the month; therefore, service totals do not provide an unduplicated count of clients.

Support services

Audit & Review

The Division of Audit and Review conducts audits and investigations of possible fraud, abuse or mismanagement in all DHS programs. The division also conducts quality control reviews of AFDC, food stamp and Medicaid eligibility determinations. Approximately 4,600 referrals were received by the division in fiscal 1986. Of these, nearly 2,900 allegations were investigated. Recoveries, reimbursements and assessments this year total nearly $1.6 million.

The Medical Compliance Unit completed 237 vendor drug reviews and 350 nursing home compliance reviews. Four pharmacies were suspended from the vendor drug program; three pharmacists were referred to district attorneys' offices for fraud; two cases were resolved out of court; and more than $140,000 in overpayments was received from seven pharmacies. Sixty investigations and reviews of physicians, hospitals and other providers netted a return of nearly $40,000. Medical Assistance third-party casualty recoveries totaled more than $750,000 and nearly $200,000 was recovered from other medical vendors during the past year.

In the public assistance program, 237 food stamp Administrative Disqualification Hearing Waivers were signed by recipients acknowledging that they had been guilty of fraud or abuse; approximately $130,000 was ordered repaid by courts; and 120 fraud prosecution cases were filed by the district attorneys throughout the state, resulting in 51 convictions of welfare fraud. Restitution agreements for more than $300,000 were signed by recipients this year.

State quality control reviews for the year showed that erroneous payments averaged only $2.72 in overpayments and payments to ineligible persons per $100 issued in the AFDC program. In the Medicaid program a small increase in the error rate was reflected, indicating $3.74 misspent for every $100 issued. Food stamps reflected $9.24 in error per $100 issued. Oklahoma's quality control results continued to compare very favorably with national averages.

Four direct audits of programs operated and funded by DHS were completed; the Audit and Review staff reviewed audit reports prepared pursuant to contracts and grants, and made numerous recommendations for improving DHS management effectiveness.

Advocate Defender

The Office of Advocate Defender supervises the operation of the grievance system established by the Commission for Human Services for all children and youth in the department's custody. It monitors facilities and programs within the juvenile system, identifying possible policy violations, unauthorized practices and program deficiencies and recommends corrective action to the director and the commission.

The office also coordinates the investigations of allegations of mistreatment, abuse and neglect of children and youth who are in DHS custody and have been placed in public or private residential or institutional settings.

The office processed 1,767 grievances and 508 alleged cases of mistreatment on behalf of clients in DHS juvenile and mental retardation programs. Of the grievances filed, more than 97 percent were considered by the grievants to have been resolved satisfactorily. Unresolved cases were forwarded to the Oklahoma Commission on Children and Youth for review. Of the 508 alleged mistreatment cases, 108 cases were confirmed and appropriate corrective action taken.

As a result of the grievance procedure and monitoring efforts of the Advocate's office, numerous issues were raised concerning children's rights, living conditions, services, treatment programs and proper placements of children and youth. In response to these issues, new policies were developed, existing policies were clarified and questionable practices curtailed or corrected.

External Relations

The External Relations Division coordinates the department's legislative programs, tracks pending human services-related legislation, monitors implementation of new state statutes and screens requests for legislation. It also handles information and referrals and oversees production of all DHS publications.

Seventy-four percent of DHS' requests for legislative action were adopted during the year. An automated assignment and tracking system was placed on the department's main computer, making the information available on terminals to leadership team and other staff members.

The staff responded to more than 90,000 inquiries through the switchboard and reception room and directly researched and drafted 900 written responses during the year. The executive switchboard and reception rooms were moved and their operations combined to reduce staff and increase efficiency.

New automated typesetting and layout equipment was installed and made operational, increasing efficiency and flexibility in producing department publications and graphics.

Finance & Administration

This division is responsible for the coordination and development of the agency-wide budget. It establishes and maintains all records of control over receipts and expenditures and prepares all financial statements and reports of the department to meet federal and state requirements. Assistance grants and administrative claims paid from assistance funds are monitored by the division.

In fiscal 1986, all finance data files were transferred to a new computer system: systems for purchasing, accounts payable and claims processing were integrated. An automatic payment process was developed to facilitate payment of claims for flat-rate contract payments. Approval of an updated cost allocation plan was received from the federal government.

Field Operations

The Field Operations Division, through five DHS regional and 79 local offices, delivers income maintenance and social services programs. The Aging Services and Payments and Services divisions exercise policy direction for these programs. The Field Operations Division also oversees the total DHS effort at regional, district and county levels, coordinating the work of its own staff with that of the Children and Youth Services and Rehabilitation Services divisions.

In spite of increasing caseloads and staff reductions during fiscal 1986—both due to Oklahoma's struggling economy—the division was able to enhance services in many areas through the innovative use of volunteers and by developing cooperative efforts with other service organizations and local governmental and civic leaders in many communities throughout Oklahoma.

The division also continued demonstration projects in each of the five regions to integrate service delivery by state and local agencies. Work continued with the program divisions to streamline policies and procedures and to reduce complexity for workers in the field. In cooperation with the Payments and Services Division, Field Operations also began major new initiatives to strengthen program performance and to promote the professional development of social workers in local offices.

One of the most significant developments in Field Operations during the fiscal year was the completion of about 3,500 position audits by the Oklahoma Office of Personnel Management and the implementation of the results of these audits. The audits resulted in approximately 2,000 field staff being classified in higher grades. The Social Worker II classification is now the "full performance" level for most DHS professional staff in local offices. This provides enhanced career growth opportunities and incentives for staff to remain with DHS.

Management Information

The Management Information Division continued implementation of an integrated client information system with the completion of work on "food stamp only" cases during fiscal 1986. Notices were automated and the retroactive certification process was simplified, resulting in increased information and more accurate processing. Savings due to the reduction in manual efforts are estimated at $270,000.

A pilot office automation projection involving Child Support Enforcement offices in Oklahoma City, Wewoka, Norman, Shawnee and Stillwater was successfully implemented. The project uses small personal computers. This project, now being developed into a statewide system, resulted in increased collections and staff productivity.

Also implemented this year were a new automated system to support the Independent Living program of the Rehabilitation Services Division; an electronic mailbox and assignment tracking system for DHS management; computer system changes to accommodate budget reductions; and a department-wide uniform-client numbering system.

On-line microfiche processing was implemented, replacing many volumes of paper and computer tapes and resulting in major cost and time savings to the department. A new cartridge tape system reduced tape processing time by 55 percent and computer usage time by 15 percent. As the fiscal year ended a lease-purchase arrangement was completed and a new IBM 3094 central computer installed. This provides DHS a 30 percent increase in computer capacity, with lower net costs for fiscal 1987 and 1988.

DHS depends on a statewide terminal network to process benefits and deliver services; quick response time, reliability and availability of the network are key to increasing work productivity and DHS effectiveness. Despite computer workloads that almost doubled, an annual average availability of 98.7 percent, a response time of 4.1 seconds and a production error rate of less than 0.05 of 1 percent were maintained.

A "Man in the County" program was initiated to increase communication between the counties and MID. This program is intended to support training, improve information flow and bring to light problems which need to be resolved in order to provide better services.

General Counsel

The Legal Division concluded 37 cases at the trial level, including three by trial or hearing; nine by motion; seven by settlement; and 18 by voluntary dismissal. Particularly noteworthy are the Koronis Drug fraud case, which was settled for a joint federal-state recovery of $107,000; and the recovery of more than $650,000 in third-party liability and overpayment cases.

The Child Support Enforcement Unit collected more than $14.5 million in child support, up $3.5 million from the previous year; included was $12.1 million collected for Oklahoma children and $2.4 million on behalf of children in other states. For each dollar spent on administration, $1.93 was collected. Although collections increased by 31.4 percent for fiscal 1986, cost effectiveness remained stable due to increased costs for enhancing the Child Support automated system and a pay raise granted during the year.

The Parole, Review and Hearing Board held 407 parole release hearings; 59 juveniles were awarded parole. Additionally, there were three parole revocation hearings. All three revocations were approved. Other revocations were handled by the juveniles' signing of waivers. Other activities by the board included holding 14 administrative hearings, 45 income tax offset hearings and 16 income assignment hearings for the child support program; 767 administrative child support orders were processed and approved.

The Appeals Unit received an all-time high of 1,571 hearing requests. The Appeals Committee disposed of 955 appeals with 431 appeals decided in favor of the appellant and 395 cases decided in favor of the local office. A total of 129 appeals were dismissed and 346 hearing requests were withdrawn by the appellant. The unit expanded a pilot program in which hearings are conducted by telephone.

Office of Ombudsman

The Office of the Ombudsman acts in an advisory capacity to the commission and director, investigating complaints from recipients of the agency's services, employees and interested citizens. The majority of the problems brought to the ombudsman in fiscal 1986 dealt with personnel problems of DHS employees.

Full-time ombudsmen are also employed at state schools for the mentally retarded. They are not part of the administration of schools, but report directly to the DHS ombudsman. They ensure that students receive the services which they need, help train staff in the area of student grievances and assist parents who may be concerned about their children.

During fiscal 1986, 633 grievances were processed on behalf of clients of the state schools.

Public Information

Through news releases and other media contacts, this office publicized the availability and success of DHS programs to the general public, legislators and concerned organizations.

The Office of Public Information responded to more than 1,400 requests from media representatives, state officials, private citizens and other agencies; issued 311 news releases to more than 300 Oklahoma news outlets in addition to regional and county news releases; continued preparation and distribution of Commission Meeting Highlights; and expanded use of the electronic mailbox to include more active participation by the regional and local administrators in working with the local media.

Public service campaigns featuring various DHS programs were introduced to the public through the cooperative efforts of this office and various newspapers, and radio and television stations around the state.

Personnel Resources

The Employee Relations coordinator reviewed 548 grievances, consulted on approximately 125 disciplinary actions and initiated revised personnel policies on overtime (see Policy Manual Sect. 226), time and leave (Sect. 227), promotions (Sect. 280) and reduction in force (Sect. 260).

The Employee Assistance Program provided assessment and referral services for 139 DHS employees and their families. Training sessions were conducted throughout the central region in order to acquaint supervisors with the program, solicit their support and train them in how best to use the EAP. In addition, health fitness classes, weight reduction programs, CPR training and free blood pressure screenings have been made available to DHS staff in the Oklahoma City area.

The Affirmative Action Plan was updated and republished; question-and-answer sessions on the DHS Affirmative Action program were held for employees in each region; and 1,200 copies of the DHS Affirmative Action Plan were distributed through regional workshops. Additional workshops on Affirmative Action and Equal Employment Opportunity were held for county administrators in the central and northeast regions. The Affirmative Action Unit investigated 21 complaints of discrimination.

The Staff Development Unit provided training for more than 4,000 employees on 55 separate training topics. Seventy-four tuition scholarships were granted: 40 were for graduate study and 34 were for undergraduate study. The Employee Exchange Program was implemented in January 1986, and six employees have participated in exchange assignments.

Nearly 4,800 Office of Personnel Management position audits were completed under a joint OPM/DHS agreement known as Project PASS (Personnel Administration Structure and Systems). Significant progress was made toward complete automation of the personnel transaction process. Full DHS compliance was achieved with the governor's personnel hiring freeze. Personnel and employee insurance operations were decentralized for Central Oklahoma Juvenile Treatment Center and the L. E. Rader Center.

Policy Analysis

The division completed the second full year of coordinating the Priorities, Allocations and Tracking System (PATS) the department's main planning and priority-setting process. Major policy issues related to budget problems required shifting emphasis from many of the planned activities for the year. Brief, rapid turnaround policy studies replaced some of the larger studies planned by the division for completion in the fiscal year.

The Special Initiatives and Projects Unit continued its efforts to strengthen coordination between department services and those of Indian tribes and other governmental entities.

The Research, Evaluation and Statistics Unit completed several major statistical analyses, seven large-scale evaluation studies, continued its efforts to coordinate and assist other units in research and evaluation studies and converted several more federal reports to more efficient automated systems.

The Management Analysis and Planning Unit administered the PATS, extending planning toward a five-year cycle with emphasis on developing a plan to reduce adolescent pregnancies, conducted a workload analysis for field operations staff, and began work on a four-year strategy to increase agency productivity.

The Policy Development Unit completed more than 30 policy-related issue papers to assist in decision making, supported the director in tracking and coordinating federal legislative activities and processed more than 2,000 pages of DHS manual policies and procedures and numerous state plan amendments.

DHS programs and services

For children, generally younger than 18 years

DAY CARE	For low-income families who need child care outside of their homes while the parents are working, in job-related training or seeking employment.
LICENSING	Regulation of child care facilities including day care centers, family day care homes and child placing agencies.
FOSTER CARE	Children who can no longer live with their parents receive full-time care while parents receive social services to improve family functioning or a permanent placement is developed.
ADOPTION	Aid in locating adoptive homes and assistance for children whose parents can no longer care for them. Counseling and support are provided to the child and adoptive parents.
CHILD PROTECTIVE SERVICES	Protection for those under 18 who are reported or found to be abused, maltreated or neglected. Hotline: 1-800-522-3511.
CRIPPLED CHILDREN'S SERVICES	Medical services for children, supplementing the services available through Medicaid.
SSI-DISABLED CHILDREN'S PROGRAM	Health care and social services for disabled children who receive federal Supplemental Security Income benefits.
EPSDT (Early and Periodic Screening Diagnosis & Treatment)	Health screening for persons under age 21 who are eligible for Medicaid.
COURT-RELATED & COMMUNITY SERVICES	Services for juveniles younger than 18 with law violations, behavior problems and beyond parental control. Intake, probation, restitution and parole services in 74 counties; parole services only in Comanche, Oklahoma and Tulsa counties.

For the aged, generally older than 64 years

ADULT PROTECTIVE SERVICES	Services for those 18 or older who are harmed or threatened with harm, unable to protect themselves or their interests, and who have no one who can help. Hotline: 1-800-522-3511.
AGING SERVICES	Funding, administration and technical assistance for Older Americans Act programs including congregate meals, transportation, senior centers and in-home and community services.
LONG-TERM CARE OMBUDSMAN	Trained volunteers help receive, investigate and document complaints made by or on behalf of patients in nursing homes and other long-term care facilities.
NON-TECHNICAL MEDICAL CARE	Nurse-supervised in-home services by trained providers to help low income elderly or disabled Oklahomans whose health problems would otherwise require nursing home care.
HOME MAINTENANCE AIDE SERVICES	Non-medical services to help clients function at home.
ELDERLY ADULT DAY CARE	Respite care for persons age 60 or older during part of a day to prevent unnecessary institutionalization.

For financially, medically and socially needy from all age groups

AFDC (Aid to Families with Dependent Children)	Cash grant for basic needs, training/employment services and day care assistance for families with children deprived of support because of a parent's death, incapacity or absence.
EMERGENCY ASSISTANCE	Limited short-term help for needy families with children who may not meet requirements for AFDC or aid to the aged, blind or disabled.
SSP (State Supplemental Payments)	State-funded supplemental cash grants for needy aged, blind and disabled Oklahomans.
MEDICAID	Medical care for low-income people: Direct payments are made to health providers for hospital inpatient care, nursing home care and outpatient services provided by physicians, dentists, pharmacists and other providers.
FOOD STAMPS	Coupons that can be used like money to buy food, available to low-income households that meet eligibility standards.
ENERGY ASSISTANCE	Cash benefits to help low-income, people pay heating and cooling energy bills.
CHILD SUPPORT ENFORCEMENT	Services to help families find missing parents, establish paternity and obtain child support to help a family remain financially independent. Information hotline: 1-800-522-2922.

For the blind, deaf and physically or mentally disabled from all age groups

REHABILITATION SERVICES	Vocational, rehabilitative and visual services to help needy persons with disabilities function independently, leading to gainful employment where feasible.
DEVELOPMENTAL DISABILITIES SERVICES	Institutions, group homes, sheltered workshops and community services for mentally retarded and other developmentally disabled children and adults.
SCHOOLS FOR THE BLIND & DEAF	Residential educational programs for visually and hearing impaired Oklahoma children.

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7[illegible] [illegible] full-time
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Payments and services

A major change in the Aid to Families with Dependent Children program implemented in fiscal 1986 was an increase in benefits which averaged 7.5 percent. It was the first increase for AFDC in Oklahoma since 1979. An additional shelter allowance to reduce the inequities in needs payments was granted to AFDC households who were living in unsubsidized housing. Recipients living in public or other subsidized housing received smaller increases.

Broader medical coverage was implemented: Eligibility to receive medical benefits was extended for (1) people whose AFDC cases were closed because of receiving child support or spousal support and for (2) individuals and their spouses who lost eligibility due to Social Security cost of living increases.

State Supplemental Payments were increased by $4 per month for recipients who were living in their own homes. DHS also made changes in the State Supplemental Payments program to include minor disabled children who meet the eligibility requirements. SSP provides state-funded grants for needy aged, blind or disabled Oklahomans, some of whom are not covered under the federal Social Security or Supplemental Security Income programs.

Due to a shortfall in state funding, the General Assistance program and the Emergency Assistance to Needy Families program were suspended effective May 1, 1986. Personnel in DHS county offices increased their efforts to work with community resources to provide emergency assistance. The Emergency Assistance program was reinstated early in fiscal 1987 after the Oklahoma Legislature decided to provide sufficient funding to continue it.

In the Low Income Home Energy Assistance Program, more than 200,000 persons in almost 80,000 households received $10.5 million in heating payments: 18,500 households received nearly $2.08 million in emergency fuel payments through the energy crisis assistance portion of the program.

There were no large-scale natural disasters in Oklahoma in fiscal 1986, but the Emergency Welfare Services Unit coordinated regularly with state Civil Defense staff and helped local personnel develop resources in several situations including a major apartment fire in Okmulgee and a tornado in Edmond.

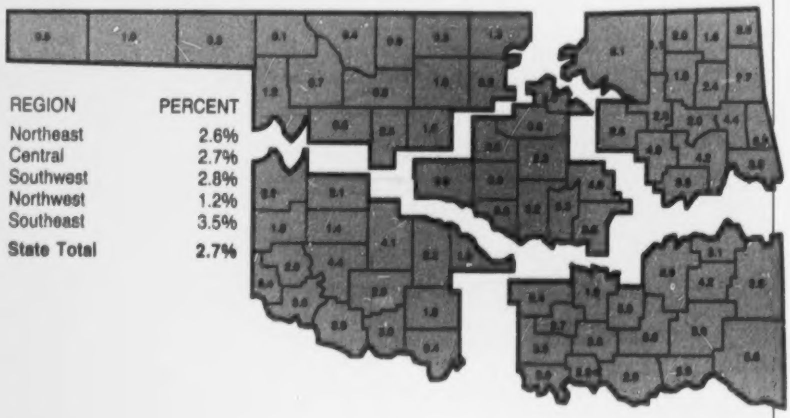
A food stamp demonstration project, Simplified Application Processing, which was initiated in fiscal 1985 continued to prove highly successful. Under this project recipients of AFDC, Supplemental Security Income and Medicaid are automatically eligible for food stamps. The procedures eliminate separate applications and allow benefit calculations based on information already collected and verified. Administrative costs decreased by more than $50,000 per month in salaries alone because 75 percent fewer staff were required to process food stamps for AFDC recipients.

An additional benefit of the food stamp demonstration project was to lower the error rate for project participants, thus producing significant cost savings.

A Food Stamp Job Search project was initiated during fiscal 1986. By year's end 4,552 recipients had been placed in jobs.

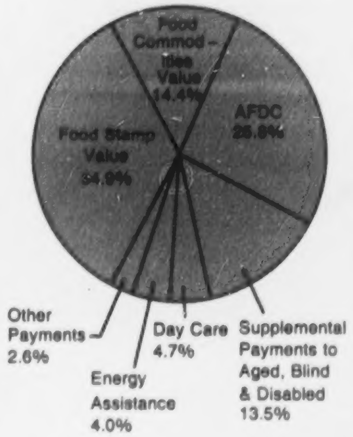
Other changes in the Food Stamp program for fiscal 1986 include providing a loss offset provision for self-employed farmers, allowing an

Percent of population receiving AFDC
FY 1986 monthly average, by county



REGION	PERCENT
Northeast	2.6%
Central	2.7%
Southwest	2.8%
Northwest	1.2%
Southeast	3.5%
State Total	**2.7%**

Payments & food program values
FY 1986 total: $389.1 million



increase in the earned income deduction and an adjustment in standard deductions to help with day care expense.

Further initiatives to implement cost-saving procedures and more economical use of personnel continued throughout the year. These include in-depth analyses of forms and procedures with resulting simplification or elimination: decrease of requirements for home visits; issuance of computer-generated notices; and strengthening the coordination between programs. Enhanced corrective action efforts to prevent eligibility errrors were assigned a high priority, not only to ensure valid receipt of benefits but also to reduce the possibility of future misspent dollars and federal disallowances.

A broad spectrum of social services to adults and families reached nearly 135,000 Oklahomans during fiscal 1986:

—Day care services were provided to approximately 24,000 children and to 135 adults between ages 18 and 59 who required care during a part of the 24-hour day and met eligibility guidelines. Greater use was made of day care to prevent the abuse, neglect or exploitation of children.

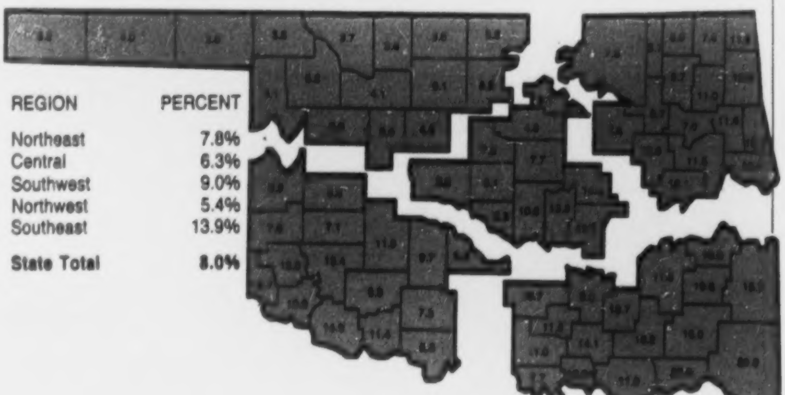
—The Employment and Training program served approximately 28,000 individuals during the year; placements in unsubsidized full-time employment were made for almost 7,100 adult clients. Services included assessments; development of employability plans; employment counseling; referrals to Job Training Partnership Act programs; assistance in arranging child care: placements in training programs; orientation to work sessions; job search sessions; and direct referrals to employers. Cooperative relationships have been established and maintained with each service delivery area under the Job Training Partnership Act as well as with vocational-technical schools.

—Family Life Services were provided to nearly 17,000 adults and nearly 8,000 children. These services include working with unmarried mothers, helping clients secure adequate housing and needed education and resolving problems in children's school attendance.

—Health Related Services were provided to more than 45,000 children and nearly 10,000 adults during the year. The major program areas are the Early and Periodic Screening, Diagnosis and Treatment program (EPSDT), family planning services and the Supplemental Security Income Disabled Children's Program (SSI-DCP). EPSDT services are provided to AFDC and other Medicaid clients who are younger than 21 to prevent or reduce serious illnesses and diseases. Family planning services include information, counseling and referrals to medical providers. The Supplemental Security Income Disabled Children's Program provides support services and equipment to help eliminate or alleviate handicapping conditions among disabled children younger than 16. The long-term goal of SSI-DCP is to help reduce the need for public assistance in adulthood.

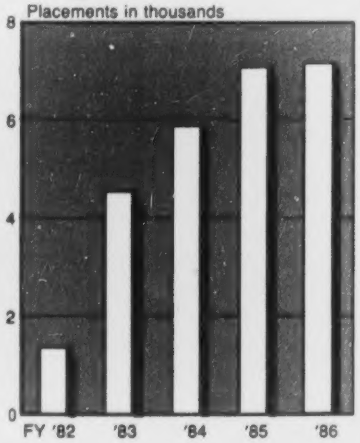
—Refugee Services, which include employment placement, English language training and supportive social services, were provided to more than 2,500 refugees residing in Oklahoma. Special federally funded projects provided vocational training to Hmong refugees in Tulsa County and crisis intervention services to refugees in Oklahoma County.

Percent of population receiving food stamps
FY 1986 monthly average, by county



REGION	PERCENT
Northeast	7.8%
Central	6.3%
Southwest	9.0%
Northwest	5.4%
Southeast	13.9%
State Total	**8.0%**

Employment & training placements
FY 1982—1986

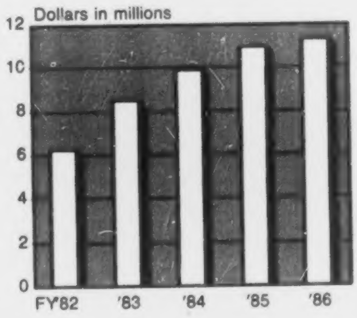


Trends

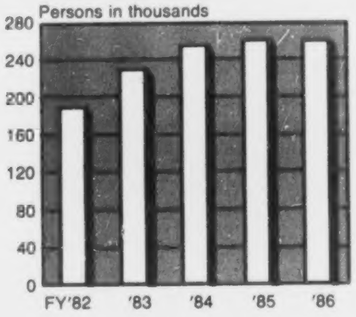
FY 1982—1986, average monthly recipients and payments

FOOD STAMPS

Coupon Value

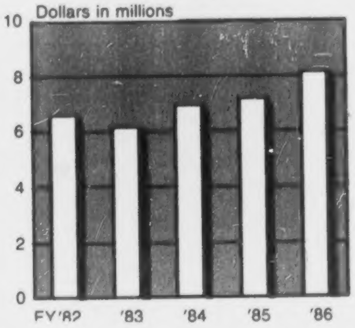


Recipients



AFDC

Payments



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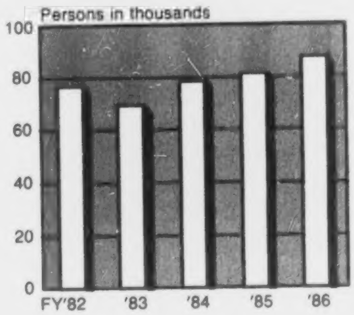
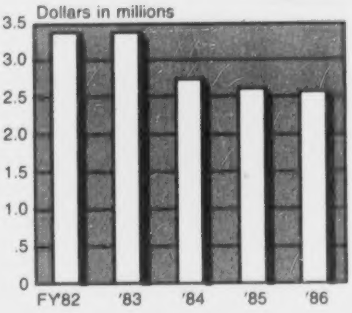


STATE AABD

Payments



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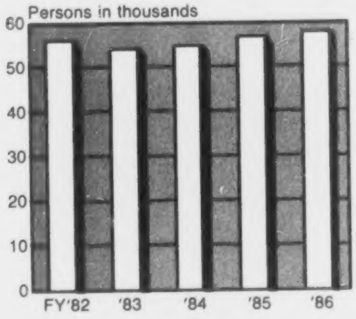
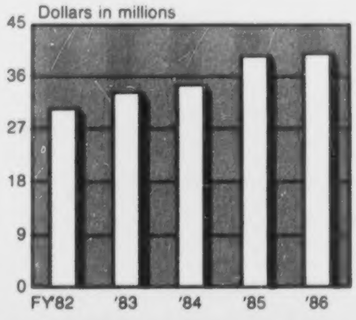


MEDICAID

Payments



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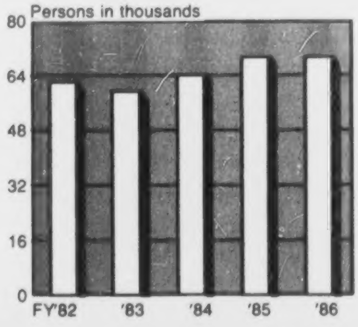
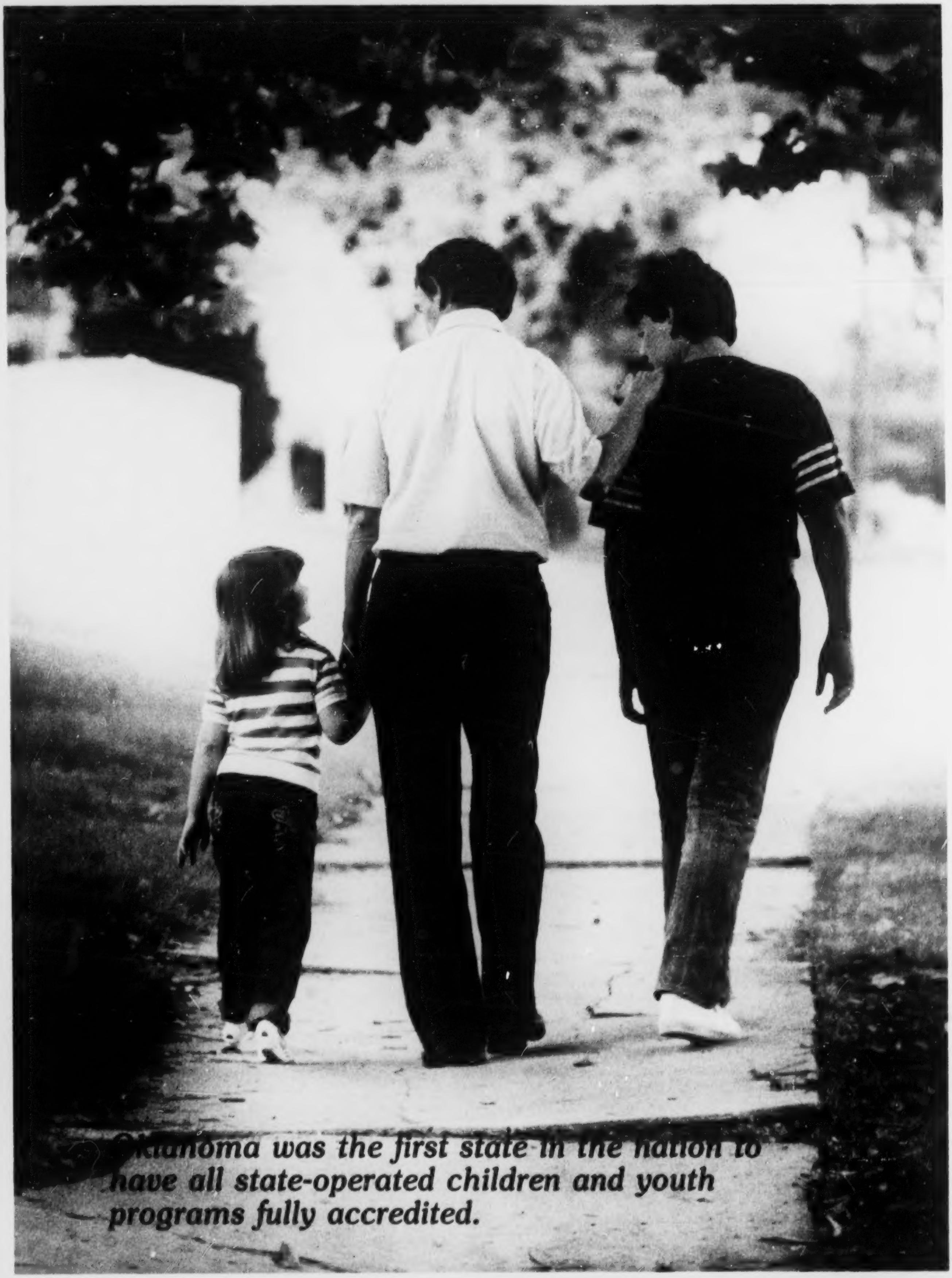




Oklahoma was the first state in the nation to have all state-operated children and youth programs fully accredited.

Children and youth services

The January 1986 accreditation of the DHS Child Welfare Services program made Oklahoma the first state in the nation to have all of its state-operated children and youth services programs fully accredited by nationally recognized bodies.

DHS Child Welfare Services was the first state-administered child protective service to receive a full four-year accreditation from the Council on Accreditation for Families and Children, Inc.

This was accomplished despite a depressed Oklahoma economy with rapidly increasing needs for investigations and social services, especially for vulnerable children and youth. Intakes and intervention services increased 10 percent in abuse, neglect and court-related services. More than 60 percent of the children served received services in their own homes, relatives' homes or through contracted private residential foster care.

The Oklahoma Children's Center, Taft, was closed as a center for youth adjudicated delinquent and transferred by the Legislature to the Oklahoma Department of Corrections.

Work continued on implementing the state's juvenile detention plan, under which all children are to be removed from adult jails and detention facilities by June 30, 1987.

The first six-bed regional detention facility began operation in Pottawatomie County; construction began on two other facilities in Bryan and Comanche counties; and plans were made to use $900,000 remaining in the Juvenile Detention Improvement fund to construct and renovate short-term and long-term regional facilities.

DHS Residential Services programs served 446 young people who had been adjudicated deprived, in need of supervision, in need of treatment or delinquent and committed to DHS custody by the courts.

As of the end of FY 1986, DHS operated three juvenile institutions: the Central Oklahoma Juvenile Treatment Center, Tecumseh, for youth adjudicated in need of treatment; the L.E. Rader Diagnostic, Evaluation and Treatment Center, Sand Springs, for youth adjudicated delinquent; and the L.E. Rader Intensive Treatment Center, Sand Springs, a secure facility for juvenile delinquents with serious behavior problems.

On June 30, 1986, 225 adjudicated juveniles were assigned to the three centers; 190 were on campus while 35 were on leave or absent without leave.

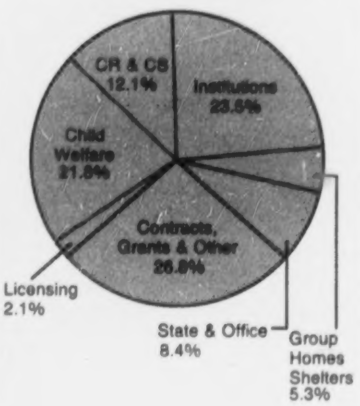
DHS continued to improve and expand community residential services for youth in DHS custody with more than 68 percent of those adjudicated delinquent receiving supervision and other services while remaining in their own homes or relatives' homes.

Community-based residential services were provided for DHS-custody children in eight DHS-operated and eight contracted group homes, 12 specialized community homes and 14 private residential child care facilities. DHS operates three group homes in Oklahoma City, two in Tulsa, and one each in Durant, Enid and Lawton.

All residential facilities caring for children in DHS custody meet or exceed the appropriate requirements for state licensing; DHS-operated facilities and programs meet national standards of accreditation by the Commission on Accreditations for Corrections, Joint Commission on Accreditation of Hospitals or the Council on Accreditation for Families and Children.

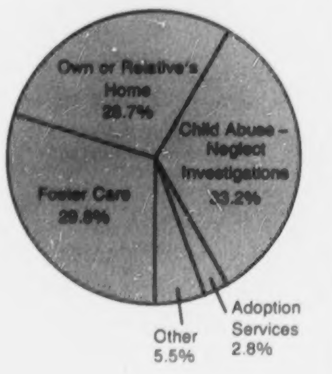
Expenditures for services to children and youth

FY 1986 total: $72.2 million



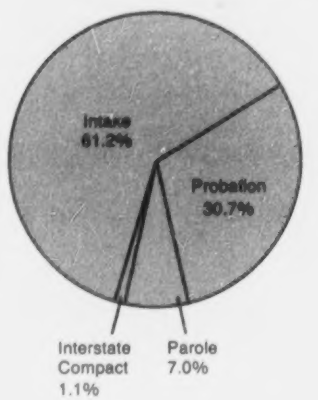
Child welfare services, % by type

7,043 average monthly caseload



Court related & community services, % by type

4,100 average monthly caseload



Child Welfare Services

DHS has statutory responsibility for the care and protection of abused and neglected children and for providing court related and community services for young people at risk or in trouble with the law.

In fiscal 1986, the Child Welfare Services staff investigated 22,087 reports of suspected child abuse and neglect; 8,206 cases were confirmed; 24 children were determined by DHS investigations to have died as a result of abuse or neglect by a parent or caretaker; 1,671 petitions recommending adjudication oi children as deprived of parental protection and/or support were filed.

Protective and preventive services were provided for a monthly average of 1,825 children in their own homes or relatives' homes. Private foster home care was provided for a monthly average of 1,741 children. Most were in DHS custody. Others involved temporary care provided due to illness or family dysfunction which required short-term relief from child care responsibilities.

The Emergency Foster Care program was implemented statewide following a successful pilot program. Seventeen emergency foster homes provided emergency care for children age 6 and younger. The long-range program goal is to keep all children age 10 and younger out of shelter and residential facility care.

Two new contracts were negotiated and three renewed with Indian tribes to provide foster care services for Indian children in tribally approved homes.

The division placed 299 children in adoptive homes this year. Thirty-nine children were placed in adoptive families through contacts initiated by the weekly "Wednesday's Child" and "Waiting Child" television programs in Oklahoma City and Tulsa. Placements included, for the first time, a sibling group of six children who were placed with the same adoptive family.

DHS was awarded a U.S. Department of Health and Human Services grant for a family reunification project. The project will develop a curriculum and training program to reduce the time children remain in foster care before returning home; staff members, foster parents and natural parents will work as a team.

Operating for its first year, a new specialized foster care program for the mentally retarded provided services for 21 children in DHS custody. Forty specialized foster care homes were developed with providers who received 40 hours of training in mental retardation and completed the 21-hour, nationally recognized NOVA Foster Care training program.

Community Youth Services

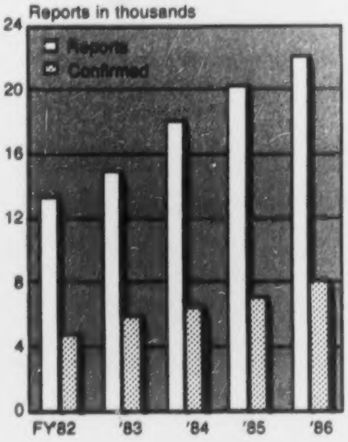
DHS contracted with 37 private youth service agencies to provide crisis intervention and counseling services; 27 of the contractors also provided emergency shelter services for children. This year, 15,227 children and youth received one or more services from these agencies; 8,274 were provided with emergency shelter for an average stay of six days.

Court Related Juvenile Services

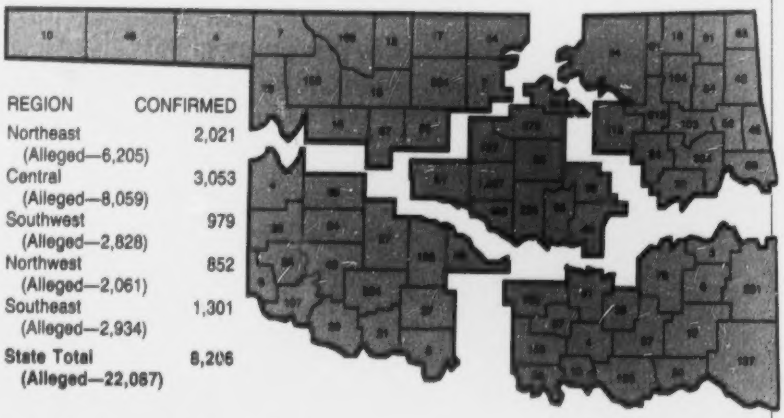
Court Related and Community Services completed 11,751 juvenile court intakes; supervised 5,894 youth on court-ordered probation and 1,338 on parole in DHS custody; and placed 218 juveniles and runaways through the Interstate Compact on the Placement of Juveniles.

This year, 2,367 juveniles paid vic-

Child abuse & neglect investigations
FY 1982–1986



Confirmed cases of child abuse & neglect
FY 1986, by county



REGION	CONFIRMED
Northeast (Alleged—6,205)	2,021
Central (Alleged—8,059)	3,053
Southwest (Alleged—2,828)	979
Northwest (Alleged—2,061)	852
Southeast (Alleged—2,934)	1,301
State Total (Alleged—22,087)	**8,206**

24 children died in fiscal 1987

tims of their crimes $228,544 in restitution through the Victim Restitution/Juvenile Offender Responsibility program. Juveniles have paid $1.7 million to their victims since the program began in September 1977.

The Victim/Offender Mediation program was implemented with 70 CRCS mediators certified to assist in dispute resolution bringing juvenile offenders face-to-face with their victims.

A subsidized juvenile restitution job placement program began. A grant was received to develop public information materials and an automated management information system to track the effect of restitution on juvenile behavior.

Licensing

The licensing of child care facilities is required by the Oklahoma Child Care Facilities Licensing Act. The major functions of the Licensing Unit are to assure that child care facilities maintain minimum standards and to encourage the facilities to achieve higher quality of care.

The Licensing Services Unit was reorganized during the year; programs field representatives were placed in regional offices and additional social service supervisors in Lawton, Atoka and Mayes counties. The move provided closer field supervision and consultation for licensing staff and more active field staff participation in policy formulation and procedural development.

Day care centers and family day care homes are monitored quarterly for compliance with standards.

A total of 2,715 licensed child care facilities operated in Oklahoma during FY 1986. Licensing staff responded to 33,974 inquiries and other contacts regarding licensure; 4,430 complaint investigations were conducted, 2,754 of them involving unlicensed facilities. The unit responded to 5,619 information requests from parents.

The staff monitored, provided technical assistance and made licensing determinations for 27 child care institutions, 34 child placing agencies, 30 emergency shelters, three juvenile detention centers and 17 adoption agencies. The unit monitored four state institutions, two emergency shelters and eight group homes to assure that state-operated facilities were in compliance with state licensing standards.

The DHS Child Care Advisory Committee met quarterly to oversee development, review and revision of state licensing standards. This year's tasks included recommendations on standards for juvenile detention centers; a change in child placing agency standards to allow multi-state agencies to operate in Oklahoma; and development of proposed revised standards for day care centers.

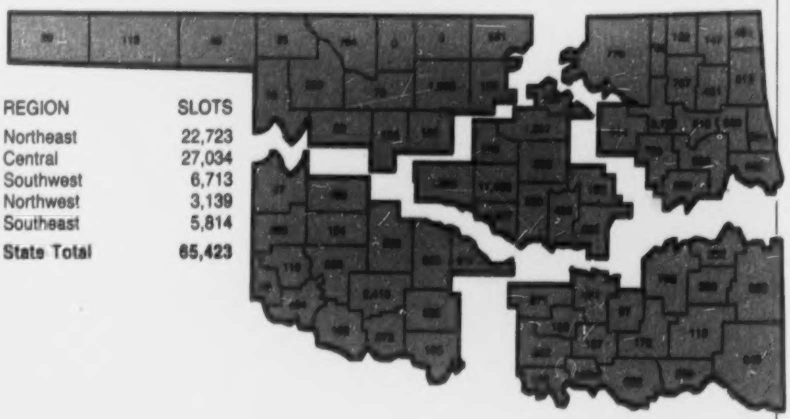
Speech and Hearing Services

The Speech and Hearing Services staff provided 31,352 treatment sessions, an increase of 102.4 percent over fiscal 1985. The central program staff coordinates and monitors speech-language and hearing services for all DHS programs.

Technical assistance, supervision and direct clinical services were provided for a monthly average of 558 clients enrolled in speech-language therapy or auditory training.

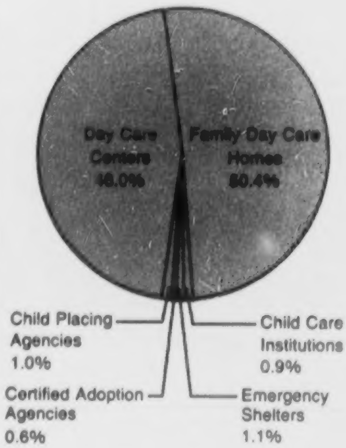
The staff completed 2,182 speech-language evaluations and 2,257 hearing and hearing aid evaluations. The service completed 282 pre-authorization quality assurance reviews on purchase of services for the Crippled Children's program.

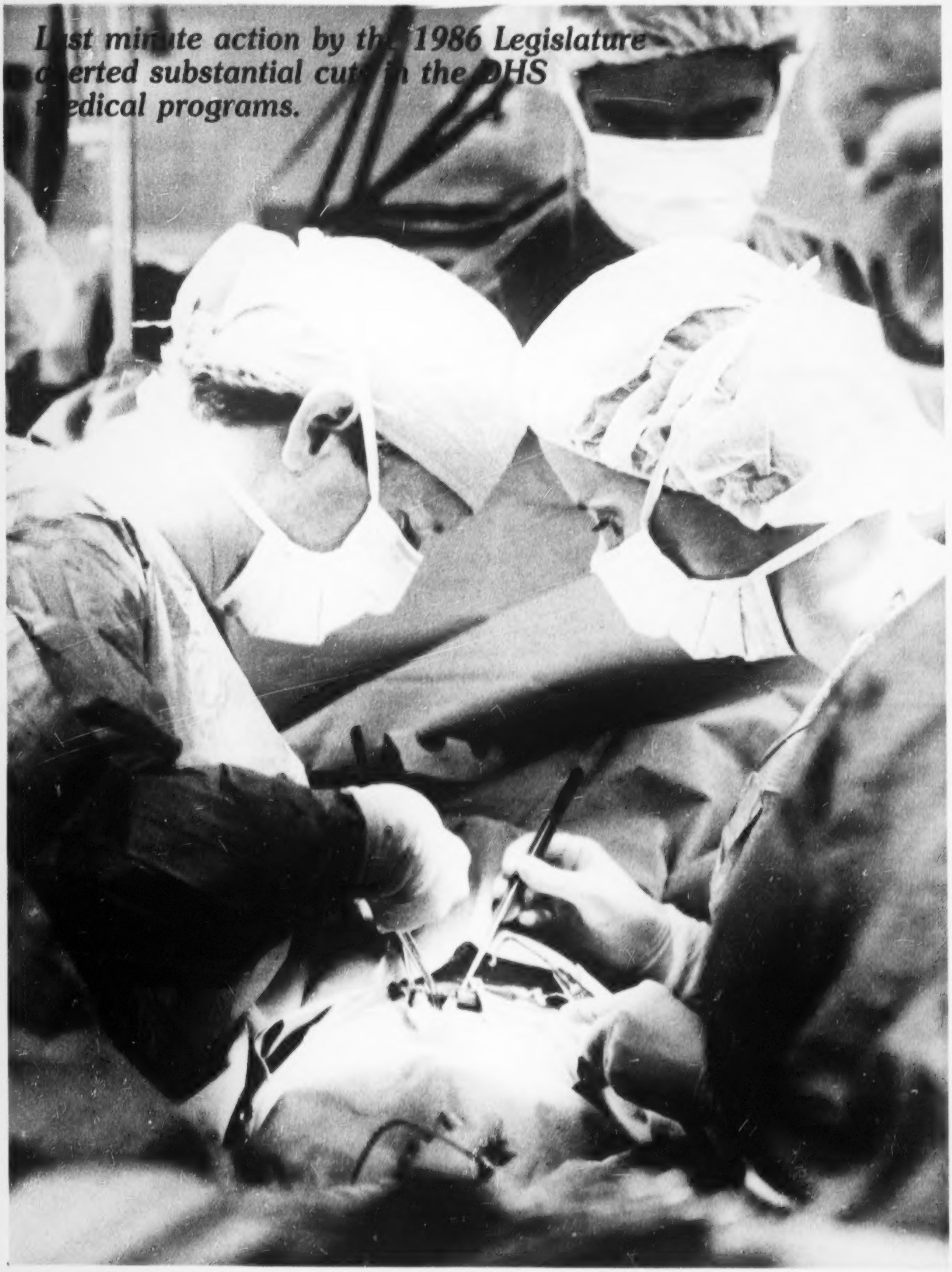
DHS day care licensed slots
June 30, 1986, by county



REGION	SLOTS
Northeast	22,723
Central	27,034
Southwest	6,713
Northwest	3,139
Southeast	5,814
State Total	**65,423**

Licensing services, % by type
FY 1986: 2,812 facilities





Last minute action by the 1986 Legislature averted substantial cuts in the DHS medical programs.

Medical services

During much of fiscal 1986, the attention of the Medical Services Division was focused in large part on the possibility of significant reductions in state funding for the Medicaid program and on the transition of medical claims processing from a direct DHS operation to a contractor-operated one.

Last minute action by the Oklahoma Legislature averted the cancellation of the Medically Needy program and substantial cutbacks in the vendor drug component of the Medicaid program. State funding was eliminated, however, for personal needs allowances for long-term care patients, leaving them with only $25 per month provided by federal programs.

The Medically Needy portion of the Medicaid program provides health care for people whose income and resources exceed eligibility standards for cash assistance but who have high medical expenses. The total annual expenditures for services to the medically needy are approximately $30 million.

To comply with federal requirements, approximately 6,000 long-term care patients, formerly categorized as medically needy, were converted to categorically eligible status. This change had the effect of equalizing the support provided by DHS to such patients with support provided long-term care patients who had received medical assistance before entering nursing homes.

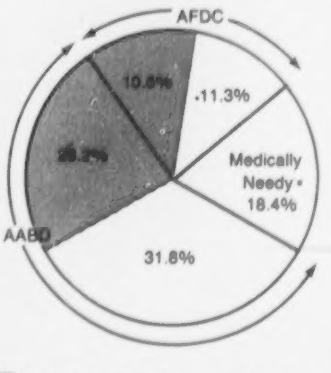
After extensive discussion of possible reductions in the prescription drug portion of the Medicaid program, the Legislature mandated an increase in prescription drug coverage for long-term care patients from three to five prescriptions a month. The program also now makes psychotropic medication available for such patients.

A major change in medical claims processing was effected during fiscal 1986 through a contract with System Development Corporation (SDC) a subsidiary of the Burroughs Corporation. SDC designed, developed and began implementing a new claims payment and Medicaid management information system. SDC is now responsible for processing claims for reimbursement for inpatient hospital, physician, dental, outpatient, clinic, home health, family planning, laboratory and X-ray services; prescribed drugs, Early and Periodic Screening Diagnosis and Treatment, nursing home care and Non-Technical Medical Care. SDC also is responsible for answering provider questions about specific claims and for generating information for providers, federal officials and other DHS divisions.

The award of the SDC contract for processing medical claims led to a major reorganization of the division. Functions and responsibilities were realigned to reflect the increased emphasis on policy development and program monitoring. The division's staffing level was reduced by approximately 100 positions. Affected employees were relocated to permanent jobs elsewhere in DHS.

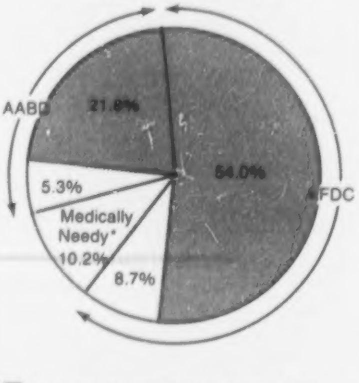
The cooperative efforts among divisions continued as the medical claims payment system processed claims for vocational rehabilitation services and claims for certain services provided through the Division of Children and Youth Services. Medicaid funds were paid through intra-departmental reimbursements to the Oklahoma Teaching Hospitals, the three state

Medicaid payments by eligibility type
FY 1986 total: $447.6 million



*8.2% receiving Medically Needy Assistance are families with children.

Medicaid recipients by eligibility type
FY 1986 total: $220,200



*6.3% receiving Medically Needy Assistance are families with children.

schools for the mentally retarded and the Central Oklahoma Juvenile Treatment Center.

The following is a brief description of the functions of each unit in the Medical Services Division under the modified organization:

—The Provider Relations Unit maintains the Title XIX State Plan, coordinates Medical Advisory Committee activities, develops policies and procedures for provider appeals and develops and maintains provider manuals. This unit and SDC have developed and conducted joint provider training workshops on the new billing and claims payment procedures.

—The Executive Resource Unit researches and develops new program initiatives, maintains and develops the division's budget and administrative contracts and coordinates personnel resources and staff development activities.

—The Policy Planning and Review Unit plans and reviews policy on eligibility, amount, duration and scope of all programs, develops material for the DHS Policy and Procedures Manual and coordinates policy planning with other DHS divisions.

—The Long-Term Care Unit administers nursing home and other long-term care services including provider relations, utilization control, payment review and medical evaluation.

—The Medical Information Systems Unit, formerly the Medicaid Claims Processing and Review Unit, monitors and provides technical support to SDC and administers provider enrollment, third-party liability, overpayment collections and the surveillance and utilization reviews.

—The Medicaid Reference Unit reviews all federal regulatory and policy correspondence; screens, analyzes and summarizes such material for use by MSD and DHS staff; and identifies and initiates needed implementing actions by DHS.

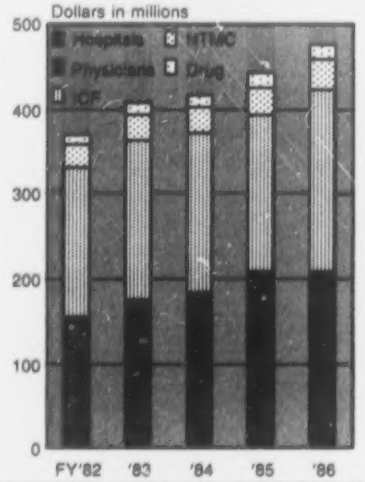
—The Crippled Children's Unit administers delivery of medical services to individuals younger than 21 who do not meet Medicaid financial eligibility standards or who need services outside the scope of Oklahoma's Medicaid program. This unit determines medical necessity for selected services and authorizes payment. The Crippled Children's Unit held 29 different clinics throughout the state during fiscal 1986, offering orthopedic and pediatric cardiology examinations. More than 300 children were served. The unit recently has developed specific eligibility criteria for the use of Crippled Children's funds.

A new statewide procedure-based reimbursement methodology, established for physician and related services, developed and introduced during fiscal 1986 has considerably streamlined payment procedures. This methodology replaced one based on the Medicare system. It promotes more equitable and uniform payments to providers for comparable procedures. It reduces the time spent in interpreting and calculating payments based on regional variations and individual provider profiles.

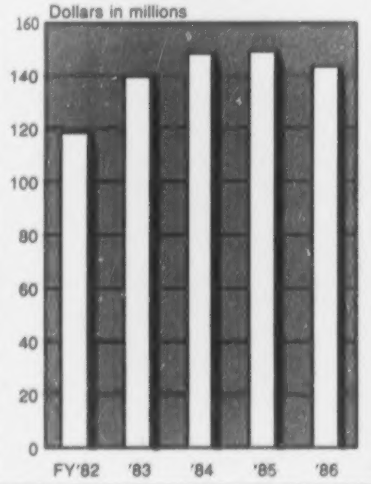
Many changes in the division during fiscal 1986 related to long-term care. Under the Medicaid waiver for in-home and community-based services to the mentally retarded, 24 clients were being served at the end of the fiscal year.

Mentally retarded clients may also

Medicaid payments by type of service
FY 1982—1986



Medicaid payments for hospitals
FY 1982—1986



receive care through intermediate care facilities for the mentally retarded (ICF-MR). There are now 16 private ICF-MR facilities serving nearly 1,500 clients, in addition to approximately 1,300 clients being served in the three state schools for the mentally retarded. The state schools also qualify for Medicaid funding as public ICF-MRs.

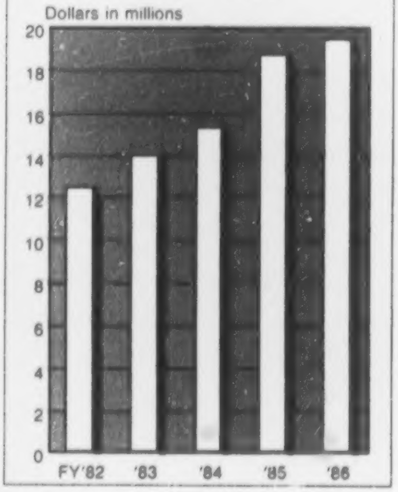
The Long-Term Care Unit designed a new long-term care assessment instrument which uses both functional and physical components to determine a recipient's need for long-term care or community services. This instrument is being tested in pilot projects in Oklahoma, Logan, Carter and Caddo counties.

DHS continued pilot programs providing medical care to individuals and families who have no health insurance and who are not covered by Medicare and Medicaid. Grants were renewed to the Tulsa Medical Education Foundation and the Oklahoma College of Osteopathic Medicine and Surgery. These programs provide health care services to low-income individuals and families in the Greater Tulsa area. More than 32,000 patient visits were subsidized by grant funds.

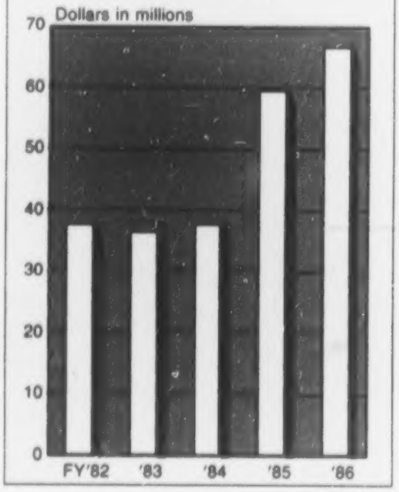
MSD worked closely with the Aging Services Division to cope with budget reductions in the Non-Technical Medical Care program. The two divisions re-evaluated the number of days of required service for each client, producing significant savings for the program and avoiding the necessity for placing a ceiling on program enrollments.

In September 1985, all time limitations on Medicaid-reimbursed hospital services were eliminated. However, as the fiscal year ended and the budget situation worsened, a 30-day per year limit was imposed on inpatient hospital services for adults.

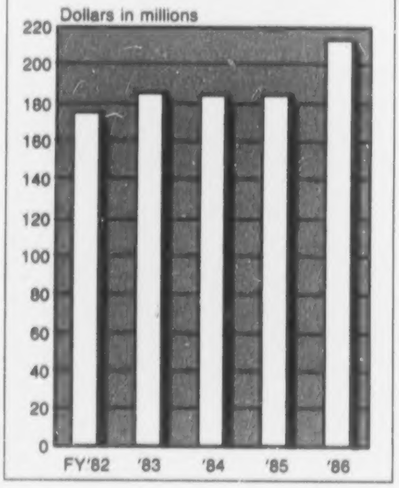
Medicaid payments for drugs
FY 1982—1986



Medicaid payments to physicians
FY 1982—1986



Medicaid payments for intermediate care facilities
FY 1982—1986



For the first time, more C [illegible] received
services in the communit [illegible]
the three state schools.

Developmental disability services

Despite budget problems caused by Oklahoma's economic recession, the state legislature placed a very high priority on improvement of services to mentally retarded clients. The Developmental Disability Services Division's $64.3 million budget reflected a 24 percent increase over the $51.8 million spent in fiscal 1985.

For the first time in DHS history, services are being provided to more mentally retarded and developmentally disabled Oklahomans in their own homes and communities than in the three state schools for the mentally retarded. At the same time, services have been significantly expanded and improved for clients at the Hissom Memorial Center in Sand Springs, and at Pauls Valley and Enid state schools.

The Legislature provided a $500,000 line-item appropriation for the Donna Nigh Group Home program. Named in honor of the state's First Lady, the program began in 1982 with a single group home serving 10 clients. Twenty-two group homes, serving an additional 200 mentally retarded young adults, were added during fiscal 1986, bringing the statewide total to 68 homes serving 614 residents.

Nearly 1,900 Oklahomans are enrolled in 67 sheltered workshops and work activity centers where they earn income for work contracted with government and private industry. Located in 49 of the state's 77 counties, the workshops also provide job training, work adjustment counseling and recreation. Total DHS spending for group homes and sheltered workshops was approximately $6.8 million, up from the $4.3 million spent the previous year.

More than 1,000 Oklahomans and their families received case management services during the program's first full fiscal year of operation. Social workers with special training in mental retardation counseling and referral are serving as case managers. They make referrals for financial benefits, special education, group homes and other programs. Evaluation and assessment services are available to all mentally retarded Oklahomans. Case management, special projects and other developmental disability services accounted for $1.7 million, a 136 percent increase over fiscal 1985.

Under federal waivers for in-home and community-based services, Medicaid funds are now used for foster care, respite care, a broad range of specialized therapies or community living skills training.

With more community-based services available, the populations at the three state schools dropped from a total of 1,510 residents at the end of fiscal 1985 to 1,275 at the end of fiscal 1986. State and federal funding for the state schools totaled $54.9 million, a 19.2 percent increase over the $46 million spent in fiscal 1985.

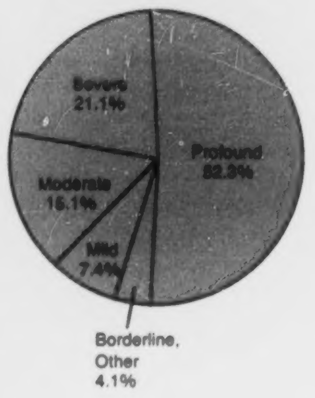
A threatened loss of federal Medicaid funds was averted and the U. S. Department of Justice ended a civil rights review. These improvements in federal relations were achieved as a result of substantial physical improvements at the three state schools, development of active treatment programs for each client, and the addition of more direct care staff and professional personnel.

In March 1986 a citizens committee was appointed to study all three state schools and suggest ways to reduce the cost of operating them. Committee recommendations were presented to the Oklahoma Commission for Human Services at its June 1986 meeting. The committee's recommendations were under review as the fiscal year ended.

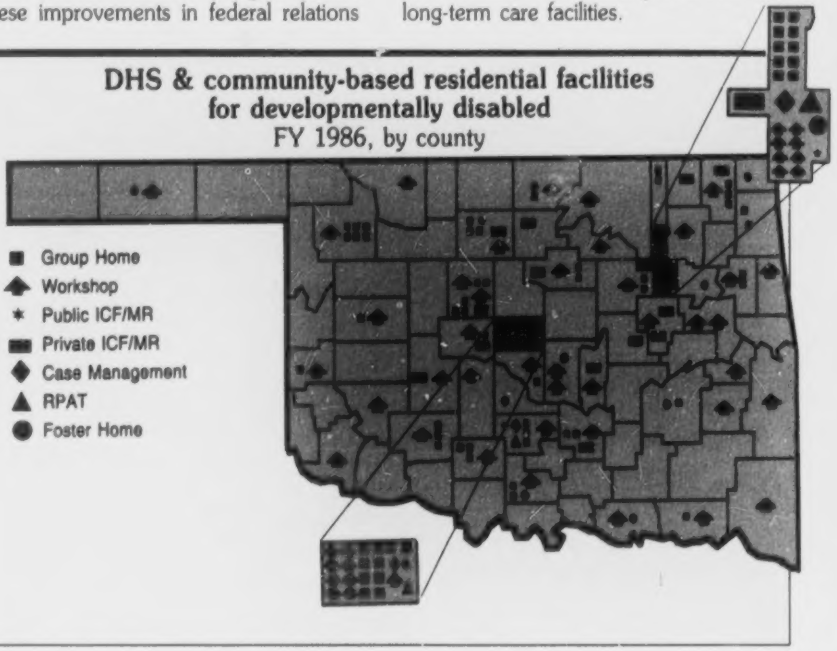
The Foster Grandparents Program at all three state schools matched 125 older Oklahomans with 317 students who benefit greatly from the special one-to-one relationship. At the Hissom Memorial Center 31 foster grandparents worked with 145 children; another 56 foster grandparents work with 102 clients at Enid; and 35 older Oklahomans work with 70 residents at Pauls Valley. The program is funded by a $260,000 grant from Action, the federal volunteer agency, and $330,000 in state funds.

To provide better support for patients in long-term care facilities, the Human Services Commission increased Medicaid reimbursement rates to $40 a day for the approximately 1,500 clients receiving services in the state's 16 certified private ICF-MR long-term care facilities.

Level of retardation for residents at state schools
FY 1986: 1,292 residents



DHS & community-based residential facilities for developmentally disabled
FY 1986, by county



Rehabilitation Services helped 38,000 disabled Oklahomans achieve a higher degree of independence.

Rehabilitation services

During fiscal 1986 the Rehabilitation Services (RS) Division helped more than 38,000 Oklahomans with disabilities, about 1,000 more than were served in fiscal 1985. These services enabled some 4,500 clients either to work full time or to achieve a higher degree of independence in their personal lives.

RS Division spending for fiscal 1986 was almost $42 million, an 18.1 percent increase over the $35.5 million spent in fiscal 1985. Almost all the added money was spent on client services.

The RS Division includes the Rehabilitative and Visual Services Units; Oklahoma School for the Blind, Muskogee; Oklahoma School for the Deaf, Sulphur; and the Disability Determination Unit. The Okmulgee Rehabilitation Center, formerly a division component, became part of the Oklahoma Teaching Hospitals on July 1, 1985. The RS Division continued to provide $1.3 million funding for the Okmulgee Center.

Expenditures for Rehabilitative and Visual Services, including independent living Services, were $27.3 million for fiscal 1986, a 21.7 percent increase over the $22.4 million expended in fiscal 1985. Another $3.4 million was spent by the Oklahoma School for the Blind, and $4.3 million financed services to the deaf and hearing impaired and the Oklahoma School for the Deaf. The Disability Determination Unit's operations cost nearly $6.9 million.

Rehabilitative Services

Approximately 35,000 clients received rehabilitative or independent living services, and 3,962 of those cases were successfully closed with the clients finding gainful employment. The average age of clients was 30 with 68 percent older than 21. Persons from every county in the state were served and rehabilitated.

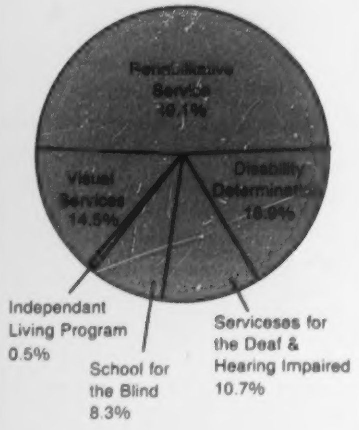
The Independent living services program, in its second full year of operation, provided $728,000 for services to help Oklahomans with severe disabilities to improve their independence for home and community living. The Anadarko Center, the first independent living center initiated by DHS, provides peer counseling, advocacy training, referrals to accessible housing and transportation, attendant care and individual living skill assessment along with staff counseling and training. Independent living information and referral centers were scheduled to open in McAlester and Enid early during fiscal 1987. The Tulsa and Norman Independent Living centers, which receive funds directly from the federal Rehabilitation Services Administration, continued to have a close cooperative relationship with DHS programs.

About 48 percent of the unit's $20.1 million in expenditures paid for purchased client services, including medical diagnosis, physical restoration and vocational training. Another 45 percent went for counseling, guidance and job placement. The remainder of the budget provided operational costs and miscellaneous services to clients such as transportation, maintenance, and other goods and services.

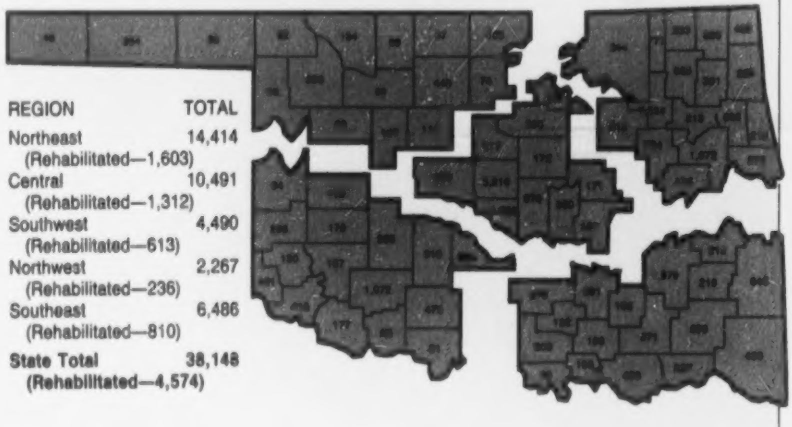
Visual Services

The Visual Services Unit spent $5.8 million to provide services for 4,554 blind and visually impaired Oklahomans; 612 of those cases resulted in successful closure with the clients in gainful employment. The

Expenditures for rehabilitative services
FY 1986 total: $41.9 million



Rehabilitation clients served
FY 1986, by county



REGION	TOTAL
Northeast (Rehabilitated—1,603)	14,414
Central (Rehabilitated—1,312)	10,491
Southwest (Rehabilitated—613)	4,490
Northwest (Rehabilitated—236)	2,267
Southeast (Rehabilitated—810)	6,486
State Total **(Rehabilitated—4,574)**	**38,148**

rehabilitation teaching component served 1,314 clients. Services included rehabilitation counseling, training in the use of braille and other communication skills, mobility and orientation and adaptive techniques for daily living and homemaking activities.

Gross sales from the vending facility program topped $7 million. About 100 blind or visually impaired Oklahomans managed or worked in snack bars or maintained vending machines in more than 70 operations throughout the state.

The Oklahoma Library for the Blind and Physically Handicapped, with help from more than 200 volunteers, served more than 4,500 patrons. The Oklahoma Radio Reading Service, broadcasting from FM stations in Tulsa, Stillwater and Oklahoma City, provided 99 hours weekly of news, information and entertainment programs.

Oklahoma School for the Blind

The School for the Blind provided day and residential education services for 104 students, ages 4 through 21, at a cost of $3.4 million in fiscal 1986. The school continues its search for better ways to serve multi-handicapped children. Computer training is available to high school students; elementary and junior high school students received computer-assisted instruction. OSB received first-time accreditation for seven years from the North Central Education Accreditation Association. OSB has been accredited by the National Accreditation Council and the state education department for the past 15 years.

Oklahoma School for the Deaf

The School for the Deaf provides a five-day residential program, offering specialized educational services for students from preschool-age children to high school seniors. Language acquisition and development, and maximum use of residual hearing, vocational education, and social development are emphasized.

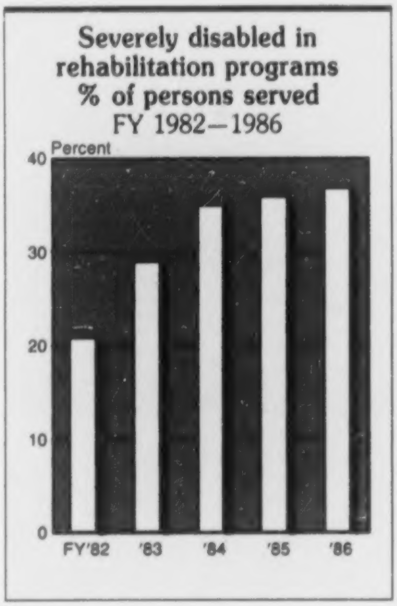
The school's total enrollment was 139, including day students. While a student's primary disability must be a severe hearing impairment, it is frequently accompanied by one or more other disabilities, and the school provides specialized services to help students deal with their problems other than hearing impairment.

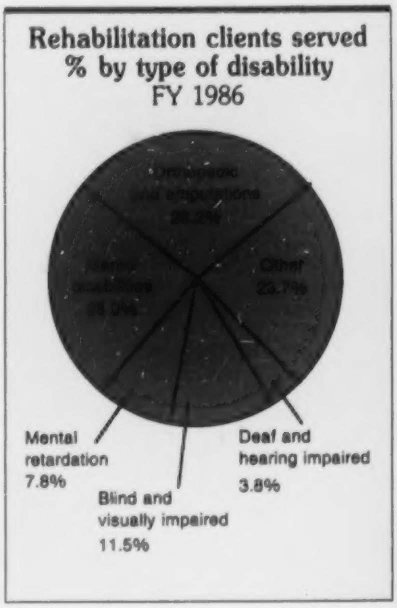
In addition, OSD provided speech and hearing therapies, social counseling and psychological and family services to 330 hearing-impaired students enrolled in public school systems throughout the state.

Other Hearing Impaired Services

DHS is also responsible for providing interpreter services to Oklahomans who are deaf or hearing impaired. Interpreters who are trained in American Sign Language for the Deaf are available to help deaf Oklahomans conduct personal business or understand speakers at public meetings. Sign language interpreters were provided to 1,302 deaf persons last year.

As fiscal year 1986 ended, DHS was beginning implementation of a new program to provide telecommunication devices and related services for deaf and hearing impaired citizens of Oklahoma. This program was created by the Oklahoma Legislature during the 1986 session, with the funding provided through a small tax on telephone service.





Disability Determination Unit

Many Oklahomans with disabilities are eligible to receive federal Social Security disability benefits, federal Supplemental Security Income benefits and/or state supplemental benefits. The eligibility for federal benefits is initially reviewed by the DHS Disability Determination Unit (DDU). This unit functions as part of the Rehabilitation Services Division. It is totally supported by federal funding.

The DDU staff ranked among the top units in the nation in productivity and accuracy in processing disability claims. Despite a heavier than usual workload and several rapid changes in eligibility requirements, Oklahoma was rated fifth nationally in accuracy and third in productivity by the U. S. Social Security Administration for work performed between February 1985 and January 1986.

The DDU staff processed a total of 29,695 claims during fiscal 1986 with approximately a 97 percent accuracy rate.

DHS Aging Servic[illegible] se[illegible]
isolated, low-in[illegible]
elderly Oklaho[illegible]

Aging services

The Aging Services Division coordinates DHS services for elderly Oklahomans and provides policy direction and oversees administration of the Non-Technical Medical Care, Geriatric Day Care, Home Maintenance Aide and Adult Protective Services programs. The division also distributes and oversees administration of state and federal funds for Older Americans Act and special transportation programs.

Non-Technical Medical Care

The Non-Technical Medical Care program provided in-home services for 14,500 elderly and handicapped persons; 4,000 were new recipients. All had serious health problems and would have otherwise required care in a long-term facility.

A 5 percent reduction in expenditures directed by the Human Services Commission was accomplished without denying services to eligible NTMC clients. Individual client needs were re-evaluated, resulting in fewer service days for some. Other client needs were met through referrals to the Home Maintenance Aide program.

Public information materials about the program were distributed for the first time through more than 150 hospitals, home care agencies, senior centers, physicians' offices and civic organizations.

More than 60,000 home visits were made by NTMC registered nurse supervisors to assess clients' needs, provide instruction to care providers and update care plans.

NTMC nurses helped in more than 100 Adult Protective Service investigations of suspected abuse or neglect. On-site level-of-care reviews were completed for 19,000 persons in nursing homes and other care facilities.

NTMC care providers received approximately 15,000 hours of classroom and in-home training. NTMC nurses provided 404 hours of nursing care for children at regional Crippled Children's Cardiac and Orthopedic clinics sponsored by DHS in Lawton, Shattuck, Sallisaw and Muskogee.

Special Unit on Aging

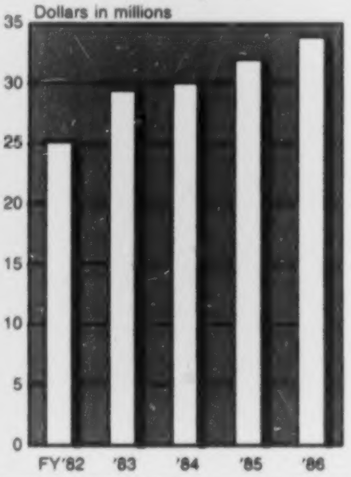
State and federal funds were awarded to the 11 Area Agencies on Aging and other agencies providing services for elderly Oklahomans. Grants were awarded through subcontracts to 120 local projects for direct services such as transportation, congregate and home-delivered meals, legal services and social services. Project funds were allocated according to local needs of the elderly and availability of other services.

Outreach services focused on disabled, isolated, low-income and minority elderly populations. The Special Unit on Aging and the Minority Task Force it sponsors held a state conference for outreach workers and other providers serving racial minorities.

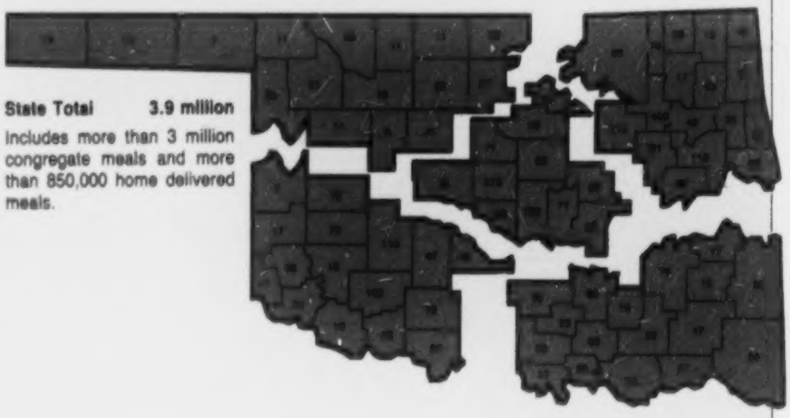
The nutrition program served 3,069,825 congregate meals and 852,898 home-delivered meals to approximately 48,000 elderly Oklahomans in 75 counties. Services were initiated in five counties during the year. Lack of suitable sites and funding limitations prevented expansion into Blaine and Kingfisher counties.

The 265 volunteers in the statewide Long-Term Care Ombudsman program served as advocates on behalf

Medicaid payments Non-Technical Medical Care
FY 1982–1986



Nutrition programs for the elderly
FY 1986, in thousands of meals served


State Total 3.9 million
Includes more than 3 million congregate meals and more than 850,000 home delivered meals.

of elderly people in nursing homes and room and board homes, reviewing 5,714 complaints about residents' health, safety and well-being. They provided 27,969 hours of service. The ombudsman program staff and volunteers also provide information on residents' rights, alternatives to nursing home care, how to select a facility and community services.

The division on Aging Services distributed $416,000 in federal funds from the U.S. Department of Transportation to 22 private nonprofit agencies to purchase 27 new vans and buses to provide transportation for elderly handicapped Oklahomans. The 294 vehicles provided since the beginning of the program to local organizations in 76 Oklahoma counties traveled 2.5 million miles during the year taking elderly and handicapped citizens to meal sites, medical appointments, shopping and on special group trips.

With funding provided under the Job Training Partnership Act, 843 participants were enrolled and 471 older workers were placed in gainful, unsubsidized employment. The Older Workers program had a placement rate of 55.8 percent with average wage of $4.18 per hour and average cost of $1,250 per placement. The Older Worker program provides counseling, job-seeking skills, skills identification, and training to update or provide new skills to older workers.

The Investigative section reviewed 682 allegations in 342 formal complaints concerning nursing homes, room and board homes and other residential facilities. The complaints covered alleged adult abuse, nursing care, staffing, housekeeping, medications, financial management and administration. Complaints were either investigated by unit staff and appropriate conclusions and recommendations provided or were referred to other state agencies for action.

A $45,000 grant was received from the Federal Administration on Aging to conduct a pilot project on adult literacy in cooperation with the Literacy Council of Oklahoma City. The Council began recruiting and training older tutors to work one-on-one with older students who wish to improve reading skills.

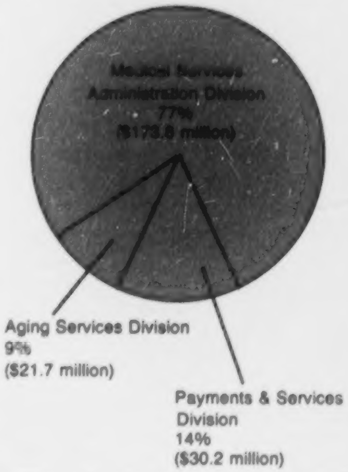
The division co-sponsored educational activities to increase older persons' awareness of the legislative process and major policy issues, including the Silver-Haired Legislative Caucus, Senior Day at the Legislature and the Senior Advocates, a grassroots organization of older Oklahomans.

The division also co-sponsored the 14th annual Statewide Conference on Aging during Older Americans Month in May; the fourth annual Senior Classic Games; and training sessions on advocacy skills.

The division cooperated with Area Agencies on Aging and chapters of the Alzheimer's disease and Related Disorders Association on developing five new family support groups, sponsoring a statewide conference, publishing a regional resource directory and distributing materials on Alzheimer's Disease and family caregivers.

The division was instrumental in forming an Oklahoma Health Promotion Coalition to provide information and activities for older people. "Focal Points," a state directory of Senior Centers, was updated and redistributed.

DHS expenditures for persons over 65 years of age
FY 1986 total: $225.5 million



Support Services

The division provides program policy direction for the Geriatric Day Care, Home Maintenance Aide and Adult Protective Services programs.

Geriatric Day Care is a community-based respite service designed to meet the needs of functionally impaired adults while allowing them to remain in their homes. This service helps prevent or delay institutionalization; it provides socialization and therapy for the participants, as well as respite for the regular caregivers.

The state budget crisis prohibited allocating funds to new programs this year. The four programs operating under contract—two in Oklahoma County and one each in Tulsa and Payne counties—provided regular services for 41 clients in this first full year of operation.

The Home Maintenance Aide program trains aides to provide chore services for financially-eligible, disabled adults, families with dependent children and elderly citizens. The program provided services to 1,987 persons, an increase of 66.1 percent over fiscal 1985. Each household is assessed and a care plan is established jointly by a DHS social worker, the client and caregiver. The care plan may include helping with shopping, meal planning, light housekeeping, home safety and sanitation. The service prevents premature placement in an institution for many persons and, for some, it helps keep the family together.

Adult Protective Services initiated investigations on 1,590 referrals and complaints of suspected abuse or neglect, an 8.5 percent increase over fiscal 1985. The program is designed to help the aged and other vulnerable adults receive proper medical care, food, clothing and shelter and to protect them from harm or threatened harm. The goal is to maintain a safe and healthy environment for persons in their own homes or relatives' homes for as long as possible.

An Adult Protective Services statewide toll-free hotline was established this year for the reporting of suspected adult abuse and neglect. The 24-hour number is 1-800-522-3511.

OTH provided state-of-the-art total health care, for 81,000 Oklahomans.

Oklahoma teaching hospitals

The Oklahoma Teaching Hospitals provide comprehensive care to Oklahomans using state-of-the-art medical technology. Inpatient hospital admissions totaled 23,667 (resulting in 155,818 patient days of care) while the hospitals' outpatient clinics provided services during 299,781 visits in fiscal 1986. Offering total health care, the facilities include Oklahoma Memorial Hospital, Oklahoma Children's Memorial Hospital, O'Donoghue Rehabilitation Institute, Okmulgee Rehabilitation Center and the Child Study Center.

Oklahoma Memorial Hospital provides inpatient services for the acute medical needs of adults and newborns, and outpatient care in 47 clinics. OMH is a leader in the areas of cardiac care, cancer, infertility treatment, high-risk pregnancy, trauma, organ transplantation and neurologic sciences. During fiscal 1986 OMH admissions, excluding its 3,653 newborns, totaled 12,181 and resulted in 78,024 patient days of care. Its clinics also accommodated 151,868 outpatient visits. Newborns received a total of 13,451 patient days of care during fiscal 1986.

Oklahoma Children's Memorial Hospital provides medical and dental care to children under 21 years of age, and offers 46 ambulatory care programs. A state, regional and national pediatric center, OCMH is the state's only exclusively pediatric hospital. Its programs include a neonatal intensive care unit and transport system, burn center, oncology, surgery, kidney dialysis and transplantation, clinical research center, cystic fibrosis center, childhood genetic diseases and genetic counseling program, cardiology and cardiac surgery, ambulatory surgery and birth defects center. During fiscal 1986 OCMH accommodated 7,135 inpatient admissions resulting in 53,960 patient days of care. Its clinics provided services to their young patients during 144,587 outpatient visits.

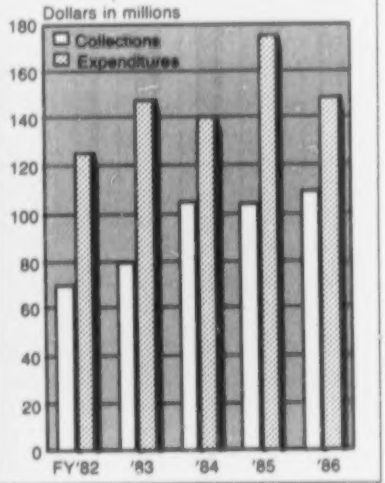
The O'Donoghue Rehabilitation Institute is a multi-purpose inpatient and outpatient facility designed to provide medical and rehabilitative services to children and adults with spinal cord injuries, head traumas, strokes, amputations, neurological disorders and other physical disabilities. Programs include geriatrics, independent living, spinal cord injury, head injury and physical medicine and rehabilitation. During fiscal 1986 ORI admissions totaled 698, resulting in 23,834 patient days of care.

During fiscal year 1986, OTH was assigned responsibility for operating the Okmulgee Rehabilitation Center. During the year, 92 clients with disabilities were served on an inpatient basis at Okmulgee and another 257 were served as outpatients. Construction of a new facility, the George Nigh Rehabilitation Institute, was begun with an expected completion date of May 1987.

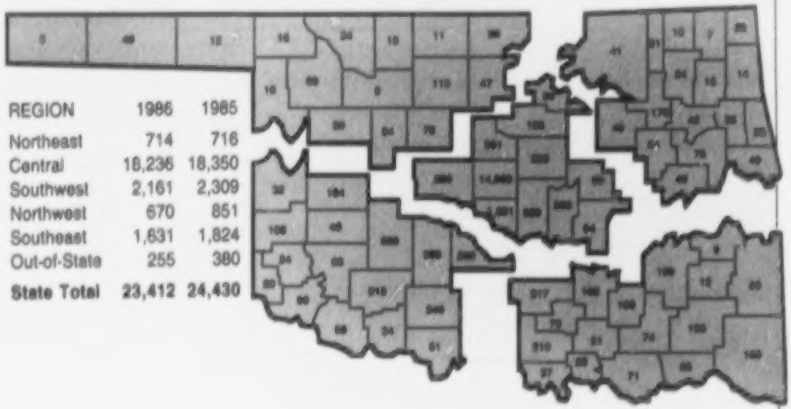
The Child Study Center is an outpatient facility providing a comprehensive approach to the evaluation and treatment of infants and children who are physically or medically disabled, learning disabled, sensory impaired, emotionally disturbed, mentally retarded, abused or gifted. During fiscal 1986 the Center provided 4,296 outpatient visits.

The Oklahoma Teaching Hospitals serve as the primary teaching hospitals for the University of Oklahoma Health Sciences Center. The physicians on the Hospitals' medical staffs who provide patient care are also on the OU College of Medicine's faculty, and are responsible for teaching future health

OTH collections & expenditures
FY 1982—1986



OTH inpatient admissions
FY 1986, by county of residence



REGION	1986	1985
Northeast	714	716
Central	18,236	18,350
Southwest	2,161	2,309
Northwest	670	851
Southeast	1,631	1,824
Out-of-State	255	380
State Total	**23,412**	**24,430**

care providers in the classroom as well as in clinical practice. Nearly 500 medical residents receive all or part of their clinical training at OTH each year.

During fiscal 1986, continuing emphasis was placed on ambulatory care services, reflecting changes in consumer preferences and third-party payors' reimbursement practices.

The Oklahoma Teaching Hospitals continue to lead the state in developing and implementing innovative ways to respond to Oklahomans' changing health care needs, as evidenced by the designation of five special centers of excellence— pediatric critical care, adult and pediatric bone marrow transplantation, organ transplantation, geriatrics and emergency medicine and trauma care.

Through the implementation of a productivity monitoring system and the continued evaluation of positions as they become vacant, OTH achieved a personnel savings of $6.8 million in fiscal 1986.

Other 1986 accomplishments include:

—OTH's HealthSource Preferred Provider Organization, approved by the State Employee Insurance Board, is available to all state employees with no out-of-pocket expenses.

—The Oklahoma Center for Neurologic Sciences, which provides comprehensive care for patients diagnosed as having central and peripheral nervous system disorders, was opened at Oklahoma Memorial Hospital in February 1986.

—As of the end of the fiscal year, the Magnetic Resonance Imaging facility was nearly completed and was projected to be ready for patients in December 1986.

—A multidisciplinary Transplant Service was established in June 1986 to begin liver and pancreas transplants in 12 to 18 months. Adult renal transplants have been performed since 1968; pediatric renal transplants were begun in 1973.

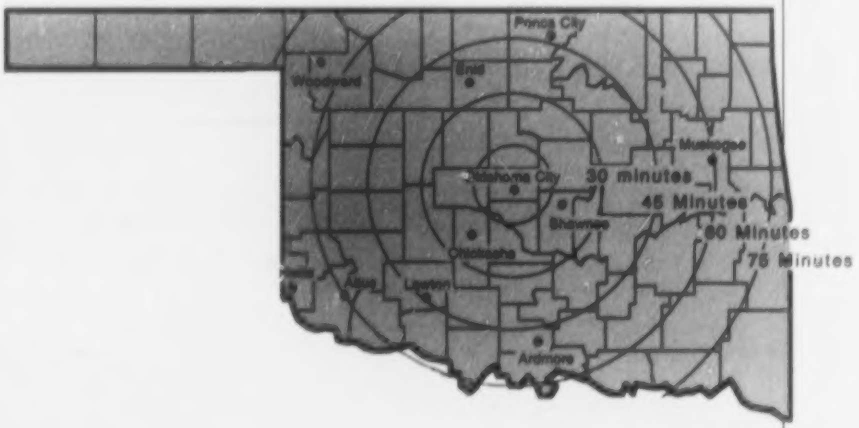
—Construction was begun on a Bone Marrow Transplant Unit, a joint venture between OTH and the OU Department of Medicine, at Oklahoma Memorial Hospital. The center is scheduled to open November 1, 1986 and will be used for both adult and pediatric patients.

—The Center for Injured Children was established, using funds donated by Sanger Harris Department Stores.

—The Medi Flight regional helicopter service transported 1,163 patients, of whom 285 were newborns, 300 were pediatric patients and 578 were adults.

Medi Flight

FY 1986 total: 1,200 patients transported one way



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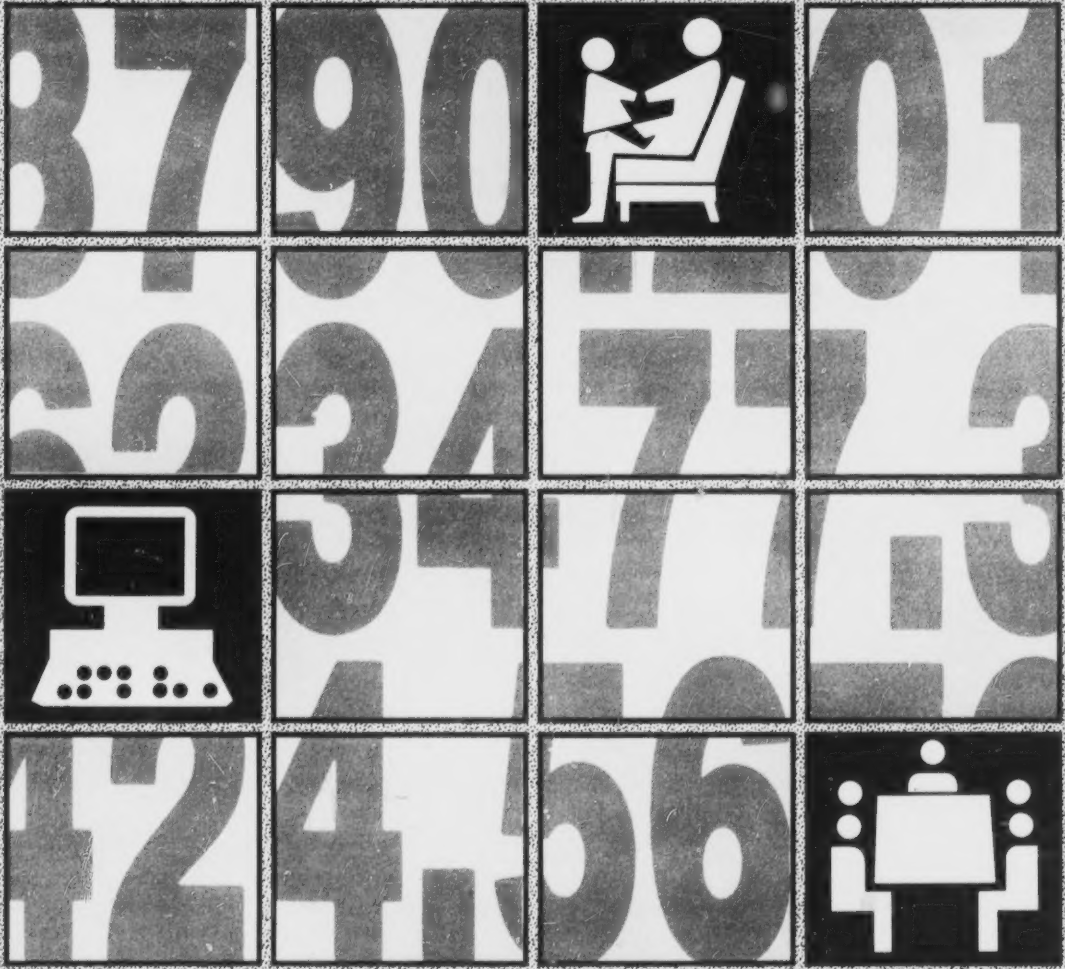
STATISTICAL REPORT



OKLAHOMA DEPARTMENT OF HUMAN SERVICES

FISCAL YEAR 1986 — JULY 1, 1985 THROUGH JUNE 30, 1986

DHS Programs and Services

For children, generally younger than 18 years

DAY CARE	For low-income families who need child care outside of their homes while the parents are working, in job-related training or seeking employment.
LICENSING	Regulation of child care facilities including day care centers, family day care homes and child placing agencies.
FOSTER CARE	Children who can no longer live with their parents receive full-time care while parents receive social services to improve family functioning or a permanent placement is developed.
ADOPTION	Aid in locating adoptive homes and assistance for children whose parents can no longer care for them. Counseling and support are provided to the child and adoptive parents.
CHILD PROTECTIVE SERVICES	Protection for those under 18 who are reported or found to be abused, maltreated or neglected. Hotline: 1-800-522-3511.
CRIPPLED CHILDREN'S SERVICES	Medical services for children, supplementing the services available through Medicaid.
SSI-DISABLED CHILDREN'S PROGRAM	Health care and social services for disabled children who receive federal Supplemental Security Income benefits.
EPSDT(Early and Periodic Screening Diagnosis & Treatment)	Health screening for persons under age 21 who are eligible for Medicaid.
COURT-RELATED & COMMUNITY SERVICES	Services for juveniles younger than 18 with law violations, behavior problems and beyond parental control. Intake, probation, restitution and parole services in 74 counties; parole services only in Comanche, Oklahoma and Tulsa counties.

For the aged, generally older than 64 years

ADULT PROTECTIVE SERVICES	Services for those 18 or older who are harmed or threatened with harm, unable to protect themselves or their interests, and who have no one who can help. Hotline: 1-800-522-3511.
AGING SERVICES	Funding, administration and technical assistance for Older Americans Act programs including congregate meals, transportation, senior centers and in-home and community services.
LONG-TERM CARE OMBUDSMAN	Trained volunteers help receive, investigate and document complaints made by or on behalf of patients in nursing homes and other long-term care facilities.
NON-TECHNICAL MEDICAL CARE	Nurse-supervised in-home services by trained providers to help low-income elderly or disabled Oklahomans whose health problems would otherwise require nursing home care.
HOME MAINTENANCE AIDE SERVICES	Non-medical services to help clients function at home.
ELDERLY ADULT DAY CARE	Respite care for persons age 60 or older during part of a day to prevent unnecessary institutionalization.

For financially, medically and socially needy from all age groups

AFDC(Aid to Families with Dependent Children)	Cash grant for basic needs, training/employment services and day care assistance for families with children deprived of support because of a parent's death, incapacity or absence.
EMERGENCY ASSISTANCE	Limited short-term help for needy families with children who may not meet requirements for AFDC or aid to the aged, blind or disabled.
SSP(State Supplemental Payments)	State-funded supplemental cash grants for needy aged, blind and disabled Oklahomans.
MEDICAID	Medical care for low-income people: Direct payments are made to health providers for hospital inpatient care, nursing home care and outpatient services provided by physicians, dentists, pharmacists and other providers.
FOOD STAMPS	Coupons that can be used like money to buy food, available to low-income households that meet eligibility standards.
ENERGY ASSISTANCE	Cash benefits to help low-income, people pay heating and cooling energy bills.
CHILD SUPPORT ENFORCEMENT	Services to help families find missing parents, establish paternity and obtain child support to help a family remain financially independent. Information hotline: 1-800-522-2922.

For the blind, deaf and physically or mentally disabled from all age groups

REHABILITATION SERVICES	Vocational, rehabilitative and visual services to help needy persons with disabilities function independently, leading to gainful employment where feasible.
DEVELOPMENTAL DISABILITIES SERVICES	Institutions, group homes, sheltered workshops and community services for mentally retarded and other developmentally disabled children and adults.
SCHOOLS FOR THE BLIND & DEAF	Residential educational programs for visually and hearing impaired Oklahoma children.

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DHS Overview

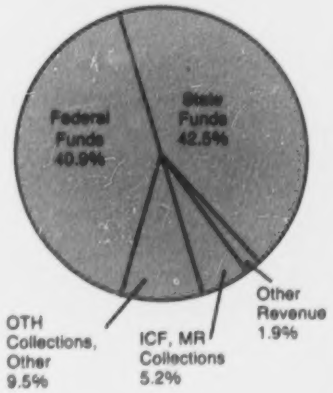
Table 1

Expenditures
Department of Human Services, FY 1985 and FY 1986

Program/Activity Area	FY 1986	FY 1985	% Change
Total	**$1,151,922,171**	**$1,059,408,026**	**8.7**
Medical Services	**490,051,567**	**456,738,263**	**7.3**
Medicaid payments (Title XIX)	477,592,929	444,542,141	7.4
Crippled Children's medical payments	1,844,780	2,327,498	- 20.7
Medical claims processing and administration	8,384,657	7,660,618	9.5
Other medical payments	2,229,201	2,208,006	1.0
Assistance Payments and Services	**184,366,125**	**169,717,131**	**8.6**
AABD supplementation	32,134,209	31,512,228	2.0
AFDC payments	97,989,333	86,744,962	13.0
AFDC foster care/training/emergency	6,820,700	6,956,646	- 2.0
General Assistance	1,269,799	1,119,180	13.5
Energy Assistance	15,696,629	14,512,524	8.2
Day care	18,473,058	15,181,145	21.7
Refugee assistance grants/services	1,218,000	1,286,535	- 5.3
Disaster relief	238,078	3,714,574	- 93.6
Food and nutrition (commodities and warehouse)	4,545,515	4,142,577	9.7
State office	5,256,910	3,826,114	37.4
Other (WIN, misc. assistance, etc.)	723,894	720,646	0.5
Field Operations	**72,742,023**	**66,426,812**	**9.5**
Oklahoma Teaching Hospitals	**148,885,795**	**147,701,006**	**0.8**
Salaries and benefits	98,186,779	99,289,709	- 1.1
Master reimbursement contract	9,465,191	8,852,986	6.9
Supplies, equipment and other	41,233,825	39,558,311	4.2
Services to Children and Youth	**72,237,043**	**64,379,224**	**12.2**
Field Operations			
Child Welfare services	15,761,004	14,534,730	8.4
Court Related and Community Services	8,786,539	8,089,105	8.6
Licensing	1,553,288	0[1]	
Juvenile institutions	16,953,188	15,691,311	8.0
Group homes and shelters	3,793,170	3,469,865	9.3
Contracts, grants and services	19,336,045	16,863,841	14.7
Administration	6,053,809	5,730,372	5.6

[1] Costs for FY 1985 included in other categories.

DHS Expenditures
FY 1986 Total: $1,151.9 Million



DHS Receipts
FY 1986 Total: $1,170.0 Million

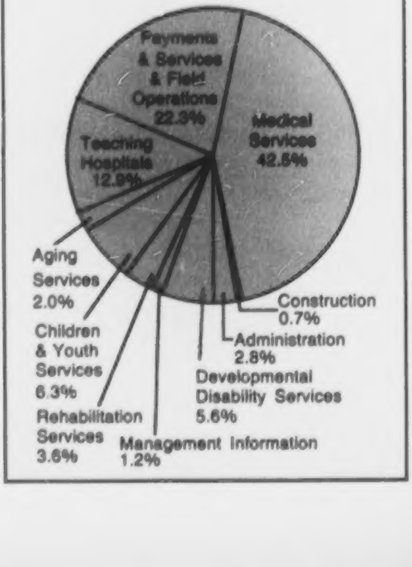


Table 1 continued

Program/Activity Area	FY 1986	FY 1985	%Change
Services to the Mentally Retarded and Developmentally Disabled	**$64,348,418**	**$51,805,190**	**24.2**
Residential schools for the mentally retarded	54,903,528	46,061,906	19.2
Group homes and sheltered workshops	6,873,609	4,281,982	60.5
Special projects, case management and DD programs	1,677,001	711,783	135.6
State office	894,280	749,519	19.3
Rehabilitative Services	**41,919,212**	**35,501,879**	**18.1**
VR/VS and Independent Living Programs	27,346,637	22,477,870	21.7
School for the Blind	3,374,322	2,990,698	12.8
School for the Deaf and Services for the Deaf and Hearing Impaired	4,325,004	3,968,553	9.0
Disability Determination	6,873,249	6,064,758	13.3
Services for the Aging	**23,169,432**	**20,074,503**	**15.4**
Management Information	**14,122,294**	**11,840,875**	**19.3**
Administration	**32,327,097**	**28,259,395**	**14.4**
Construction and Special Projects	**7,753,165**	**6,963,748**	**11.3**

Table 2

Department of Human Services Program Expenditures[1] By Source of Funds, FY 1937-1986

					Percent		
Fiscal Year	Total	Federal	State[2]	Miscellaneous	Federal	State	Misc.
1937	$ 7,956,781.43	$ 4,057,958.53	$ 3,898,822.90	$	51.00	49.00	
1938	15,779,976.08	5,461,558.79	10,318,417.29		34.61	65.39	
1939	17,628,879.76	8,586,658.42	9,042,221.34		48.71	51.29	
1940	19,043,714.80	8,563,806.08	10,479,908.72		44.97	55.03	
1941	20,959,347.17	11,300,984.27	9,658,362.90		53.92	46.08	
1942	23,670,421.64	11,845,208.13	11,825,213.51		50.04	49.96	
1943	27,157,013.53	12,495,676.81	14,661,336.72		46.01	53.99	
1944	31,020,562.02	14,840,985.46	16,179,576.56		47.84	52.16	
1945	33,887,764.14	16,806,935.80	17,080,828.34		49.60	50.40	
1946	44,348,824.33	23,804,016.94	20,544,807.39		53.67	46.33	
1947	60,055,511.09	32,487,357.87	27,568,153.22		54.10	45.90	
1948	66,110,408.17	39,042,289.57	27,068,118.60		59.06	40.94	
1949	78,317,287.69	44,284,989.53	34,032,298.16		56.55	43.45	
1950	79,489,426.50	45,542,195.40	33,947,231.10		57.29	42.71	
1951	74,973,205.77	44,156,359.57	30,816,846.20		58.90	41.10	
1952	79,843,237.73	46,361,506.28	33,481,731.45		58.07	41.93	
1953	99,680,957.76	51,581,331.10	48,099,626.66		51.75	48.25	
1954	88,343,539.62	50,519,798.76	37,823,740.86		57.19	42.81	
1955	89,468,991.08	50,166,962.81	39,302,028.27		56.07	43.93	
1956	96,563,339.42	51,583,417.16	44,979,922.26		53.42	46.58	
1957	101,534,507.64	55,793,420.58	45,741,087.06		54.95	45.05	
1958	108,532,824.67	62,799,395.44	45,733,429.23		57.86	42.14	
1959	118,218,449.39	72,991,004.58	45,227,444.81		61.74	38.26	
1960	128,431,050.88	76,007,200.68	52,423,850.20		59.18	40.82	
1961	133,336,604.39	82,184,855.52	51,151,748.87		61.64	38.36	
1962	144,029,759.53	88,760,934.61	55,268,824.92		61.63	38.37	
1963	153,761,947.65	93,012,124.86	60,749,822.79		60.49	39.51	
1964	164,591,675.30	100,305,662.38	64,286,012.92		60.94	39.06	
1965	172,778,824.67	100,265,997.24	72,512,827.43		58.03	41.97	
1966	183,393,569.07	114,904,492.96	68,489,076.11		62.65	37.35	
1967	221,484,893.87	139,254,006.75	82,230,887.12		62.87	37.13	
1968	235,885,152.61	151,423,354.30	84,461,798.31		64.19	35.81	
1969	236,687,180.64	164,103,355.35	72,583,825.29		69.33	30.67	

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[1] The values of food stamps and donated food commodities are included in FY 1973-1986.

[2] State figures include miscellaneous collections through FY 1982.

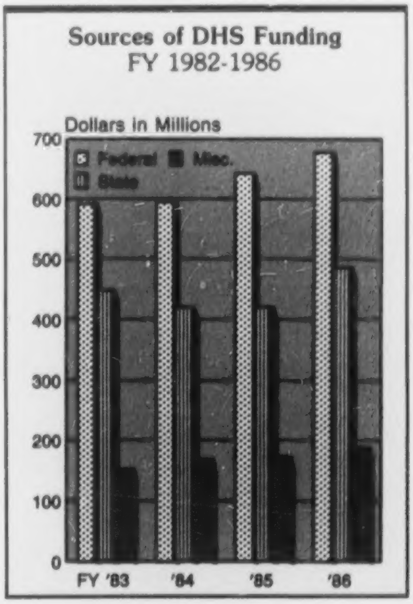
Sources of DHS Funding FY 1982-1986

Table 2 continued

Fiscal Year	Total	Federal	State[2]	Miscellaneous	Percent		
					Federal	State	Misc.
1970	$ 255,378,639.62	$172,748,726.97	$ 82,629,912.65	$	67.64	32.36	
1971	288,337,059.25	191,896,289.95	96,440,769.30		66.55	33.45	
1972	325,909,348.69	209,379,096.90	116,530,251.79		64.24	35.76	
1973	331,129,328.30	211,598,759.95	119,530,568.35		63.90	36.10	
1974	371,956,692.30	237,653,280.17	134,303,412.13		63.90	36.10	
1975	408,793,206.65	255,523,744.15	153,269,462.50		62.51	37.49	
1976	457,762,651.93	284,260,063.42	173,502,588.51		62.10	37.90	
1977	501,008,299.77	309,366,851.21	191,641,448.56		61.75	38.25	
1978	546,282,368.00	331,018,911.43	215,263,456.57		60.59	39.41	
1979	623,089,759.40	360,771,316.78	262,318,442.62		57.90	42.10	
1980	768,524,003.41	445,803,753.52	322,720,249.89		58.01	41.99	
1981	887,061,576.45	498,770,971.37	388,290,605.08		56.23	43.77	
1982	1,048,997,063.88	514,905,848.95	534,091,214.93		49.09	50.91	
1983	1,200,576,542.05	593,650,607.12	451,494,794.23	155,431,140.70	49.44	37.61	12.95
1984	1,190,841,353.71	595,922,961.94	423,235,502.15	171,682,889.62	50.04	35.54	14.42
1985	1,239,468,200.41	643,191,501.74	420,500,409.56	175,776,289.11	51.89	33.93	14.18
1986	1,343,801,368.51	680,594,341.36	470,448,371.89	192,758,655.26	50.65	35.01	14.34

Table 3

Per Capita Expenditures
By Region and County, FY 1986

	Population[1]	Total Payments & Benefits	Grants, Gen. Assist. & Energy	Medical Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Per Capita Expenditures
State Total[2]	**3,301,500**	**$1,105,221,104**	**$149,395,593**	**$484,691,882**	**$191,688,394**	**$260,972,177**	**$18,473,058**	**$ 335**
Northeast (A)	**1,118,900**	**$ 319,175,885**	**$ 48,760,137**	**$153,057,488**	**$ 59,971,208**	**$ 50,405,649**	**$ 6,981,403**	**$ 285**
Adair	19,400	8,121,279	1,960,224	3,638,646	1,831,781	668,948	21,680	419
Cherokee	34,000	12,265,374	2,459,259	4,771,897	2,748,998	1,941,180	344,040	361
Craig	15,400	5,601,273	644,811	3,534,840	863,041	504,671	53,910	364
Creek	69,400	15,439,848	3,000,552	7,813,992	3,562,786	884,190	178,328	222
Delaware	27,800	8,914,120	1,590,452	4,509,969	2,027,510	708,195	77,994	321
McIntosh	17,200	7,085,111	1,263,818	3,986,666	1,273,222	510,596	50,809	412
Mayes	35,600	10,441,946	1,739,410	4,936,440	2,385,983	1,157,908	222,205	293
Muskogee	70,300	29,641,138	5,090,526	11,814,159	5,423,561	6,815,322	497,570	422
Nowata	11,300	4,344,744	444,886	2,362,748	598,727	918,079	20,304	384
Okmulgee	39,900	18,319,932	3,191,074	8,614,900	4,113,825	2,112,262	287,871	459
Osage	41,500	8,625,331	1,477,267	4,396,320	2,231,075	485,397	35,272	208
Ottawa	34,000	10,387,653	1,662,362	5,473,969	2,430,036	631,755	189,531	306
Rogers	55,300	8,198,973	1,512,288	3,787,715	2,113,721	588,697	196,552	148
Sequoyah	34,100	13,603,879	2,484,703	7,208,662	2,944,314	906,034	60,166	399
Tulsa	516,400	141,313,075	17,383,988	67,354,425	21,871,683	30,255,202	4,447,777	274
Wagoner	50,600	10,184,856	1,858,652	5,290,635	2,205,666	675,026	154,877	201
Washington	46,700	6,687,353	995,865	3,561,505	1,345,279	642,187	142,517	143
Central (B)	**1,119,100**	**$ 392,077,409**	**$ 46,160,196**	**$128,623,114**	**$ 56,036,850**	**$154,160,805**	**$ 7,096,444**	**$ 350**
Canadian	71,200	8,735,586	1,125,861	4,701,782	2,412,538	463,223	32,182	123
Cleveland	158,600	22,307,386	2,224,610	13,978,911	4,324,289	1,291,091	488,485	141
Hughes	14,800	6,324,160	1,109,997	3,490,363	1,237,069	464,995	21,736	427
Lincoln	29,800	7,714,042	1,285,314	3,363,371	2,622,311	386,476	56,570	259
Logan	31,300	7,745,434	1,278,352	4,180,089	1,746,854	436,620	103,519	247
Okfuskee	11,700	5,497,011	905,244	3,055,579	1,153,941	359,520	22,727	470
Oklahoma	628,000	282,439,893	30,546,778	71,227,631	31,815,786	143,323,970	5,525,728	450
Pawnee	16,900	3,998,858	650,920	1,895,092	1,138,879	289,118	24,849	237
Payne	65,900	11,249,681	1,029,955	6,064,662	2,164,423	1,668,021	322,620	171
Pottawatomie	61,900	22,001,678	3,454,547	8,817,944	4,670,616	4,744,792	313,779	355
Seminole	29,000	14,063,680	2,548,618	7,847,690	2,750,144	732,979	184,249	485
Southwest (C)	**421,100**	**$ 108,446,472**	**$ 18,840,459**	**$ 50,126,867**	**$ 26,665,392**	**$ 10,801,299**	**$ 2,012,455**	**$ 258**
Beckham	23,000	6,168,488	939,223	2,904,972	1,357,925	872,213	94,155	268
Caddo	33,800	13,829,515	2,332,313	6,976,962	3,648,068	737,829	134,343	409
Comanche	117,200	24,339,282	4,849,720	7,923,782	6,600,413	3,913,619	1,051,748	208
Cotton	7,100	2,403,479	404,020	1,256,219	551,504	169,977	21,759	339
Custer	30,500	6,287,988	1,075,181	3,133,398	1,201,375	760,610	117,424	206
Grady	44,900	10,246,441	1,915,718	4,644,807	2,805,513	779,867	100,536	228
Greer	7,000	2,726,762	363,641	1,490,905	674,808	186,408	11,000	390
Harmon	4,500	2,239,212	373,639	1,260,467	460,954	136,823	7,329	498
Jackson	30,600	9,034,280	1,776,361	3,897,507	2,003,868	1,213,956	142,588	295
Jefferson	8,200	2,758,049	245,747	1,723,870	606,698	156,673	25,061	336
Kiowa	12,800	5,460,068	958,123	3,034,678	1,084,394	367,111	15,762	427
McClain	24,900	4,822,698	663,680	2,733,181	1,024,076	344,589	57,172	194
Roger Mills	5,700	1,094,531	191,784	523,881	284,449	83,761	10,656	192
Stephens	44,900	9,904,133	1,539,661	5,289,443	2,362,005	577,436	135,588	221
Tillman	11,600	4,283,953	800,669	1,962,628	1,131,726	327,012	61,918	369
Washita	14,400	2,847,593	410,979	1,370,167	867,616	173,415	25,416	198
Northwest (D)	**261,700**	**$78,533,914**	**$ 5,835,494**	**$ 44,242,876**	**$ 10,912,034**	**$ 16,720,810**	**$822,700**	**$ 300**
Alfalfa	6,800	1,747,344	131,148	819,215	274,089	517,669	5,223	257
Beaver	7,500	483,285	43,238	259,176	136,591	39,346	4,934	64
Blaine	14,000	4,025,536	603,907	2,357,442	833,638	212,703	17,846	288
Cimarron	3,900	492,905	61,203	234,020	141,712	52,217	3,753	126
Dewey	6,400	1,020,158	106,469	622,328	200,244	90,274	843	159

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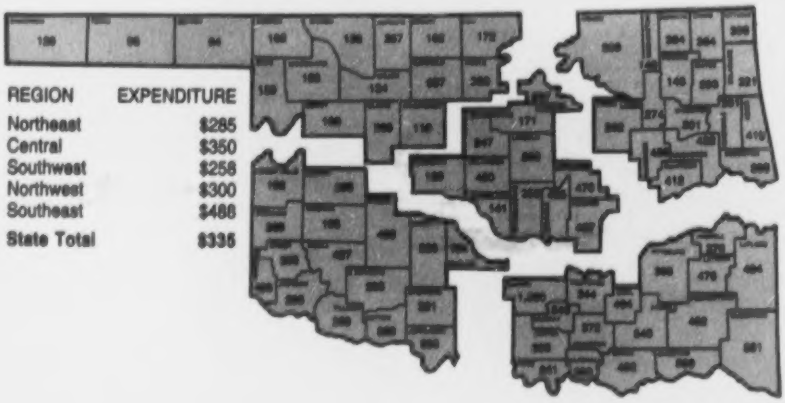
[1] Source: Oklahoma Employment Security Commission, Research and Planning Population Estimates, released July 1986.

[2] Includes payments from state and federal funds. State totals in columns 2, 4, 7 and 8 are corrected for cancellations, refunds and warrants pending in the State Budget Office. County data are available only for issuance amounts. Medical services not distributed by county: $7,752,143 for Medicare Part B Buy-in, $2,151,833 for hospital retroactive adjustments and $4,528,306 in FICA to providers.

Table 3 continued

	Population	Total Payments & Benefits	Grants, Gen. Assist. & Energy	Medical Payments	Food Stamps & Commodities	Payroll & Rent	Day Care	Per Capita Expenditures
Ellis	5,900	821,020	121,642	445,012	192,870	59,674	1,822	139
Garfield	64,600	44,364,705	1,853,975	25,693,475	2,964,261	13,550,186	302,808	687
Grant	6,700	1,086,442	66,491	821,617	162,455	34,815	1,064	162
Harper	4,700	762,432	35,850	537,906	140,187	42,098	6,391	162
Kay	52,900	9,109,935	1,157,029	4,426,496	2,629,260	572,180	324,970	172
Kingfisher	16,300	1,887,113	316,110	878,072	577,612	105,479	9,840	116
Major	9,300	1,245,614	140,786	656,362	302,219	143,695	2,552	134
Noble	11,800	4,158,476	409,662	2,948,152	663,163	127,982	9,517	352
Texas	18,000	1,677,753	286,128	631,899	561,659	171,000	27,067	93
Woods	10,600	1,467,079	126,284	902,630	293,721	124,888	19,556	138
Woodward	22,300	4,184,117	375,572	2,009,074	838,353	876,604	84,514	188
Southeast (E)	**380,700**	**$ 185,694,090**	**$ 26,203,498**	**$ 90,873,359**	**$ 38,102,910**	**$ 28,883,614**	**$ 1,630,709**	**$ 488**
Atoka	13,800	7,487,373	1,321,112	3,208,482	1,959,029	981,475	17,275	543
Bryan	32,600	14,737,045	1,944,467	6,390,950	4,561,094	1,772,186	68,348	452
Carter	47,000	14,497,663	3,046,575	6,907,742	3,341,921	1,019,509	181,916	308
Choctaw	16,300	9,279,268	1,953,325	4,003,666	2,575,563	650,573	96,141	569
Coal	6,000	2,906,300	576,917	1,370,315	735,724	210,594	12,750	484
Garvin	30,000	39,893,078	1,493,740	24,454,609	2,093,906	11,680,526	170,297	1,330
Haskell	11,900	4,472,425	837,207	1,928,186	1,283,614	399,211	24,207	376
Johnston	10,900	4,051,692	857,643	1,924,069	906,844	357,988	5,148	372
Latimer	10,300	4,903,599	795,055	2,137,769	1,537,509	406,362	26,904	476
LeFlore	43,400	17,524,555	3,118,845	7,961,434	4,280,190	1,963,396	200,690	404
Love	8,000	1,926,684	270,618	1,047,258	433,024	162,162	13,622	241
McCurtain	35,800	19,011,382	3,886,007	8,735,855	4,278,413	1,817,010	294,097	531
Marshall	11,400	4,483,380	559,366	2,249,763	805,432	862,951	5,868	393
Murray	13,100	7,157,252	700,906	2,428,149	880,126	3,107,922	40,149	546
Pittsburg	43,200	15,880,483	2,432,936	7,209,102	4,041,158	1,927,424	269,863	368
Pontotoc	34,800	11,973,052	1,439,995	6,294,267	2,938,600	1,132,473	167,717	344
Pushmataha	12,200	5,508,859	968,784	2,621,743	1,450,763	431,852	35,717	452

DHS Per Capita Expenditures
FY 1986, by Region and County



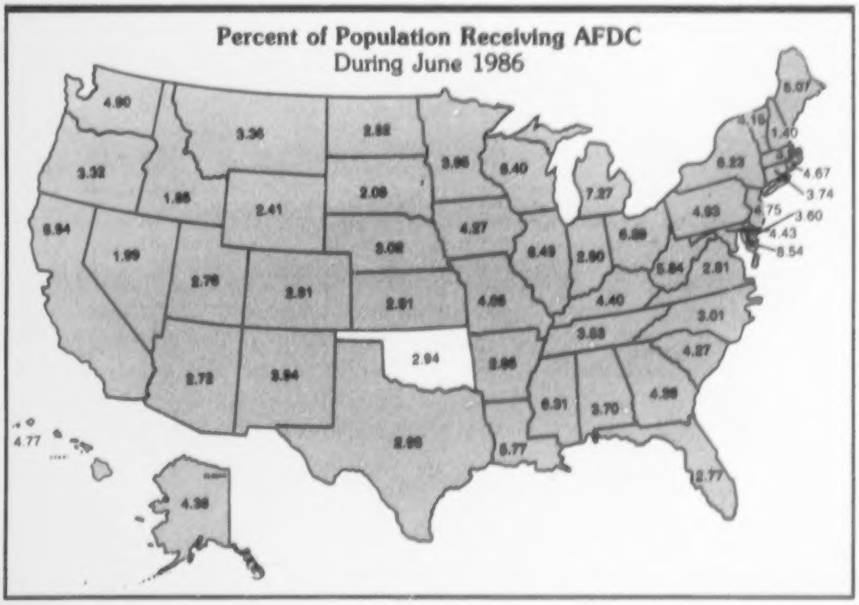
REGION	EXPENDITURE
Northeast	$285
Central	$350
Southwest	$258
Northwest	$300
Southeast	$488
State Total	$335

Payments and services

Table 4

Public Assistance Payments By Category, FY 1937-1986

Fiscal Year	Total	Aged	Blind	Disabled	AFDC
1937	$ 7,402,992	$ 6,539,620	$ 74,316	$	$ 789,056
1938	14,883,269	12,134,133	350,039		2,399,097
1939	16,557,527	13,690,930	382,625		2,483,972
1940	17,847,149	14,765,668	390,984		2,690,497
1941	19,684,652	15,927,184	412,558		3,344,910
1942	22,382,393	17,310,215	521,935		4,550,243
1943	25,382,393	19,925,618	503,640		4,701,505
1944	28,578,667	22,819,154	641,012		5,118,501
1945	32,205,962	25,826,819	641,012		5,690,321
1946	42,462,893	34,547,479	688,822		7,080,236
1947	57,704,342	44,229,939	1,109,094		12,365,309
1948	63,142,010	49,095,452	1,314,064		12,732,494
1949	74,680,613	58,911,920	1,590,188		14,178,505
1950	75,909,185	60,019,602	1,668,643		14,220,940
1951	71,274,371	54,260,626	1,552,487		15,461,258
1952	75,551,227	56,605,503	1,509,902		17,435,822
1953	95,809,286	71,798,828	2,071,037	2,883,139	19,056,282
1954	84,412,452	66,065,310	1,767,431	3,145,379	13,434,332
1955	85,563,762	66,259,361	1,701,214	3,467,249	14,135,938
1956	91,954,094	71,202,750	1,822,018	4,351,878	14,577,448
1957	96,732,617	74,008,139	1,870,873	5,167,898	15,685,707
1958	98,228,819	72,819,340	1,832,611	6,782,325	16,794,543
1959	99,527,162	70,379,422	1,820,805	7,553,835	19,773,100
1960	104,450,376	71,176,033	1,879,246	8,229,478	23,165,619
1961	106,787,184	71,306,846	1,888,158	9,043,744	24,548,436
1962	108,360,095	70,617,830	1,875,799	10,087,345	25,779,121
1963	113,028,609	73,156,437	1,935,852	11,534,189	26,402,131
1964	118,389,350	75,942,207	2,052,279	13,435,841	26,959,023
1965	120,177,645	75,500,987	2,010,536	15,309,153	27,356,969
1966	121,361,344	73,360,698	1,974,572	17,052,491	28,973,583
1967	126,078,781	70,341,165	1,873,034	19,490,943	34,373,639
1968	128,374,712	69,850,864	1,895,150	19,452,802	37,175,896
1969	118,627,873	64,885,569	1,748,542	15,465,298	36,528,464
1970	120,871,949	57,001,142	1,503,727	21,310,777	41,056,303
1971	129,127,112	54,220,250	1,500,029	24,262,922	49,143,911
1972	139,130,872	55,798,159	1,608,038	29,005,002	52,719,673
1973	125,397,173	47,045,568	1,477,689	27,684,642	49,189,274


Percent of Population Receiving AFDC
During June 1986

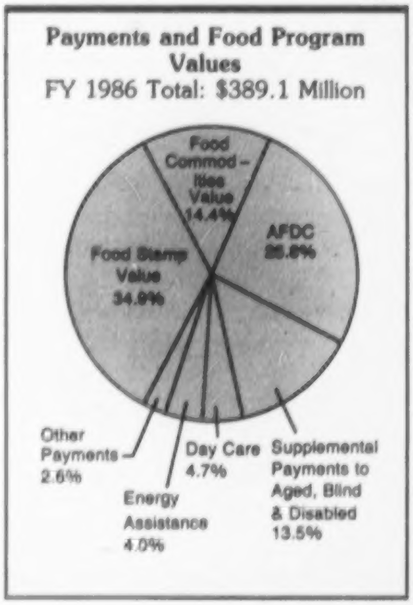

Payments and Food Program Values
FY 1986 Total: $389.1 Million

Table 4 continued

Fiscal Year	Total	Aged	Blind	Disabled	AFDC
1974[1]	$ 99,702,346	$26,119,114	$796,573	$15,943,540	$ 56,843,119
1975	84,634,596	12,779,463	229,870	5,791,543	65,833,720
1976	90,151,118	16,035,493	249,680	7,382,865	66,483,080
1977	95,479,392	16,715,140	250,624	8,066,868	70,446,760
1978	98,035,475	16,918,511	199,629	8,203,850	72,713,486
1979	110,384,039	20,652,140	255,806	10,335,009	79,141,084
1980	134,394,435	28,590,276	375,358	15,024,688	90,404,113
1981	138,055,071	27,314,184	391,480	15,223,747	95,125,660
1982	122,881,502	26,225,988	397,173	15,263,681	80,994,660
1983[2]	116,942,611	25,057,285	403,528	14,955,143	76,526,655
1984[2]	119,221,921	20,137,174	344,951	12,461,334	86,278,462
1985[2]	120,705,345	19,273,343	323,971	11,914,914	89,193,117
1986[2]	132,429,165	18,978,082	328,954	12,827,173	100,294,956

[1] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income program. Oklahoma maintains state supplementation to eligible persons.

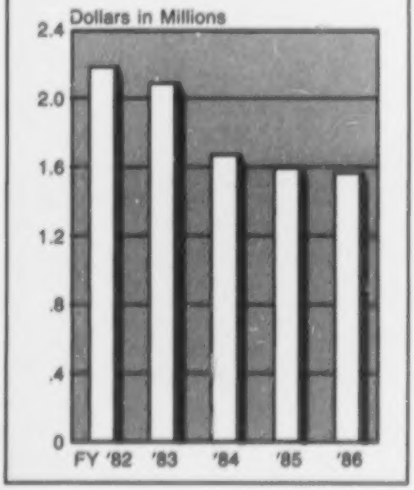
[2] Payments are based on warrants written and do not include all cancellations and adjustments.

Table 5

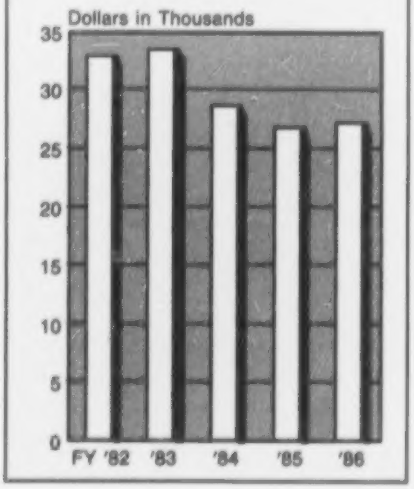
Public Assistance Payments
Monthly Average per Case by Category, FY 1937-1986

Fiscal Year	Aged	Blind	Disabled	AFDC
1937	$13.22	$ 16.26	$	$ 8.52
1938	15.16	15.15		14.80
1939	17.68	16.11		13.82
1940	17.63	15.10		12.93
1941	17.88	15.82		14.73
1942	18.74	20.08		19.47
1943	21.52	23.79		22.68
1944	24.89	27.46		30.58
1945	28.09	30.95		33.77
1946	35.20	36.52		35.20
1947	40.67	41.59		43.20
1948	42.81	42.91		42.55
1949	50.15	50.93		50.12
1950	50.00	51.52		50.26
1951	45.80	48.37		59.02
1952	49.24	51.58	35.79	71.13
1953	63.46	72.00	66.60	89.63
1954	58.50	67.15	55.45	72.00
1955	58.74	69.41	54.36	74.90
1956	63.24	76.18	58.54	79.26
1957	65.95	80.22	61.73	84.23
1958	65.32	80.15	72.08	86.40
1959	63.94	80.56	72.28	97.43
1960	65.99	83.73	75.24	110.49
1961	67.46	86.16	77.46	112.12
1962	68.33	88.18	79.65	113.57
1963	72.87	94.28	85.07	121.08
1964	76.56	101.59	90.64	125.30
1965	76.78	102.73	92.20	126.46
1966	75.57	102.92	92.32	130.14
1967	76.51	105.38	95.28	126.22
1968	73.41	104.32	94.68	134.34
1969	70.84	103.18	93.95	130.23
1970	69.26	102.88	93.82	133.12
1971	68.98	105.76	97.23	135.58
1972	68.78	107.46	100.46	136.30
1973	67.67	107.68	100.70	134.15

Aid to the Aged
Monthly Average Payments
FY 1982-1986



Aid to the Blind
Monthly Average Payments
FY 1982-1986



Aid to the Disabled
Monthly Average Payments
FY 1982-1986

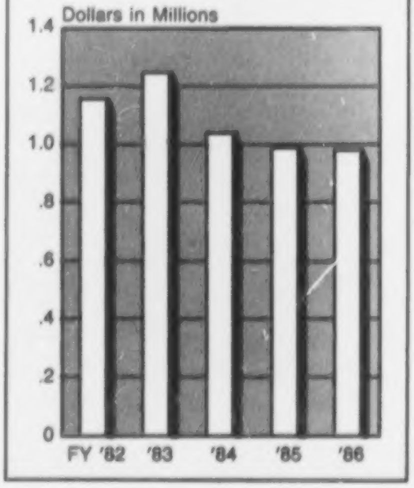


Table 5 continued

Fiscal Year	Aged	Blind	Disabled	AFDC
1974[1]	$43.26	$63.81	$59.82	$164.70
1975	21.46	22.61	23.07	179.20
1976	26.52	28.42	28.16	189.68
1977	30.06	31.69	31.04	200.24
1978	33.68	34.82	33.72	206.66
1979	43.04	46.51	44.23	223.57
1980	61.85	71.30	66.67	242.41
1981	61.96	71.86	67.21	241.71
1982	61.90	72.24	67.37	248.34
1983	61.86	71.96	67.42	250.14
1984	49.38	59.03	55.38	257.78
1985	45.72	54.88	51.81	261.14
1986	45.09	54.95	52.19	274.01

[1] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income program. Oklahoma maintains state supplementation to eligible persons.

AFDC
Monthly Average Payments
FY 1982-1986

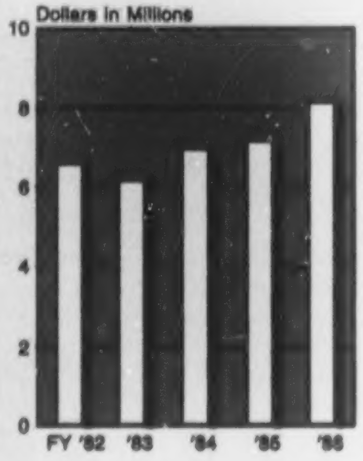
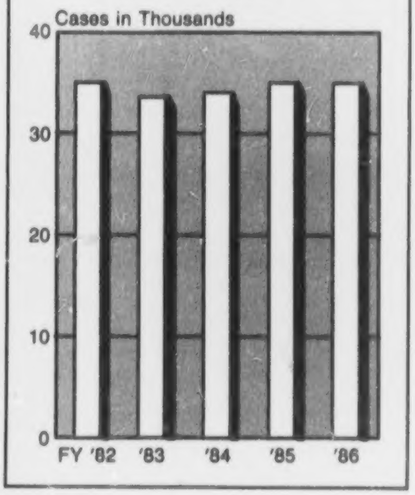


Table 6

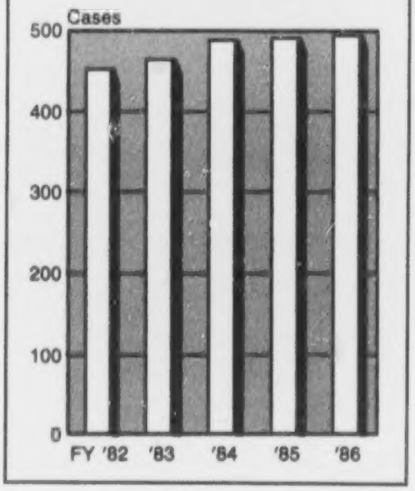
Public Assistance Cases and Persons
Monthly Average by Category, FY 1937-1986

Fiscal Year	Total		Aged		Blind		Disabled		AFDC	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1937	60,919	92,306	49,720	55,687	914	1,155			10,285	35,464
1938	82,741	124,784	67,134	75,190	1,931	2,441			13,676	47,153
1939	82,953	129,093	65,513	73,375	2,022	2,556			15,418	53,162
1940	90,234	142,415	70,431	78,883	2,175	2,749			17,628	60,783
1941	96,276	152,922	74,850	83,833	2,193	2,772			19,233	66,317
1942	99,534	157,851	77,565	86,873	2,184	2,760			19,785	68,218
1943	97,619	150,582	77,831	87,015	2,134	2,697			17,654	60,870
1944	93,187	137,276	77,082	86,024	1,959	2,476			14,146	48,776
1945	93,270	137,201	77,259	86,066	1,863	2,354			14,148	48,781
1946	101,138	152,103	82,381	91,607	1,913	2,418			16,844	58,078
1947	117,533	187,168	91,329	100,371	2,228	2,816			23,976	83,981
1948	124,040	197,078	96,350	105,889	2,561	3,238			25,129	87,951
1949	125,081	194,919	98,716	108,489	2,614	3,303			23,751	83,127
1950	127,376	197,463	100,914	110,905	2,710	3,425			23,752	83,133
1951	124,343	189,949	99,645	109,510	2,684	3,392			22,014	77,047
1952	121,598	184,654	96,755	106,886	2,579	3,260	1,613	1,923	20,651	72,585
1953	119,401	177,385	95,392	106,387	2,411	3,036	3,637	4,303	17,961	63,659
1954	118,008	168,680	95,206	105,600	2,211	2,816	4,776	5,751	15,815	54,513
1955	118,447	168,272	95,484	105,669	2,064	2,687	5,384	6,529	15,515	53,387
1956	119,305	170,207	95,270	105,125	2,008	2,650	6,274	7,499	15,753	54,933
1957	119,761	171,717	94,826	104,270	1,957	2,601	7,057	8,303	15,921	56,543
1958	120,416	174,147	94,098	103,016	1,917	2,543	7,914	9,318	16,487	59,270
1959	120,457	175,940	92,628	100,954	1,890	2,498	8,775	10,346	17,164	62,142
1960	119,504	176,873	90,725	98,484	1,878	2,465	9,185	10,817	17,716	65,107
1961	119,101	179,193	88,898	96,121	1,835	2,399	9,805	11,521	18,563	69,152
1962	118,637	181,316	86,936	93,566	1,782	2,330	10,639	12,519	19,280	72,901
1963	116,264	177,980	84,524	90,747	1,729	2,244	11,416	13,451	18,595	71,538
1964	116,718	180,219	83,815	90,102	1,707	2,213	12,525	14,867	18,671	73,037
1965	117,533	182,409	83,108	89,442	1,654	2,133	14,033	16,722	18,738	74,112
1966	118,818	186,935	82,224	88,492	1,625	2,073	15,646	18,600	19,323	77,770
1967	123,214	197,575	81,677	87,943	1,579	2,005	18,174	21,757	21,784	85,870
1968	123,516	200,596	79,394	85,512	1,516	1,901	19,671	23,537	22,935	89,646
1969	120,504	195,503	76,460	82,303	1,414	1,757	19,431	23,159	23,199	88,284
1970	122,468	201,021	74,924	80,570	1,330	1,639	20,676	24,435	25,538	94,377
1971	124,688	211,204	71,825	77,219	1,296	1,594	22,802	26,936	28,765	105,455

Aid to the Aged
Monthly Average Cases
FY 1982-1986



Aid to the Blind
Monthly Average Cases
FY 1982-1986



Aid to the Disabled
Monthly Average Cases
FY 1982-1986

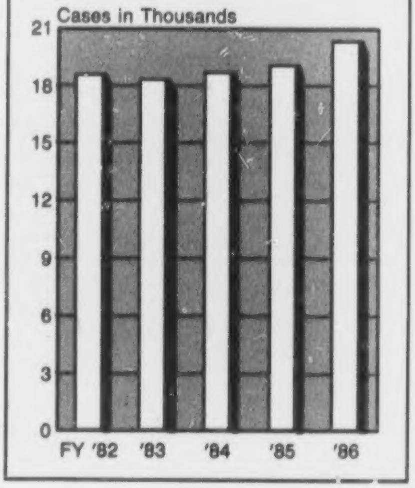


Table 6 continued

Fiscal Year	Total		Aged		Blind		Disabled		AFDC	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1972	124,268	214,045	67,605	72,634	1,247	1,532	24,059	28,462	31,357	111,417
1973	110,807	191,725	57,817	62,122	1,137	1,393	22,672	26,605	29,181	101,605
1974[1]	100,775	173,849	50,199	53,731	1,032	1,248	21,907	25,501	27,637	93,369
1975	100,241	172,526	49,198	51,937	840	995	20,685	23,336	29,518	96,258
1976	100,454	166,555	50,150	52,388	728	856	21,670	23,907	27,906	89,404
1977	96,055	160,177	45,919	47,763	652	752	21,384	23,233	28,100	88,429
1978	90,729	152,609	41,832	43,382	476	547	20,244	21,799	28,177	86,881
1979	88,003	148,174	39,899	41,241	457	516	19,399	20,728	28,248	85,689
1980	86,802	147,380	38,410	39,587	437	494	18,687	19,845	29,268	87,454
1981	86,530	148,435	36,538	37,572	449	504	18,684	19,780	30,859	90,579
1982	80,102	132,014	35,103	35,975	452	504	18,634	19,641	25,913	75,894
1983	76,507	124,114	33,652	34,459	464	518	18,375	19,492	24,016	69,645
1984	80,303	133,179	33,980	34,739	487	543	18,751	19,881	27,085	78,016
1985	83,025	140,023	35,029	35,827	490	548	19,090	20,282	28,416	83,366
1986	86,248	146,870	34,946	35,684	495	547	20,400	21,637	30,407	89,002

[1] Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains state supplementation to eligible persons.

Table 7

Public Assistance Payments[1]
By Category, Region and County, FY 1986

Region/County	Total	State Supplemental Payments			AFDC
		Aged	Blind	Disabled	
State Total	**$132,429,165**	**$18,978,082**	**$328,954**	**$12,827,173**	**$100,294,956**
Northeast (A)	**$44,322,191**	**$6,288,924**	**$120,097**	**$4,541,192**	**$33,371,978**
Adair	1,805,505	400,539	6,082	220,426	1,178,458
Cherokee	2,270,230	361,614	3,856	224,121	1,680,639
Craig	564,785	135,991	3,140	140,915	284,739
Creek	2,697,540	328,645	3,978	242,127	2,122,790
Delaware	1,368,849	322,327	3,316	189,193	854,013
McIntosh	1,106,594	301,224	724	156,253	648,393
Mayes	1,480,593	316,709	4,566	156,617	1,002,701
Muskogee	4,636,256	766,163	23,870	515,337	3,330,886
Nowata	398,807	76,419	724	59,087	262,577
Okmulgee	2,937,311	380,807	3,844	277,284	2,275,376
Osage	1,348,282	223,126	664	129,740	994,752
Ottawa	1,466,897	252,602	8,458	202,251	1,003,586
Rogers	1,345,218	215,901	4,829	130,102	994,386
Sequoyah	2,214,232	503,931	4,460	294,740	1,411,101
Tulsa	16,127,913	1,299,070	41,257	1,327,047	13,460,539
Wagoner	1,642,373	272,008	6,209	165,406	1,198,750
Washington	910,806	131,848	120	110,546	668,292
Central (B)	**$42,526,796**	**$4,011,994**	**$88,784**	**$3,305,100**	**$35,120,918**
Canadian	1,020,159	120,761	1,508	142,786	755,104
Cleveland	1,988,846	229,447	7,616	228,326	1,523,457
Hughes	983,426	273,353	4,674	97,237	608,162
Lincoln	1,124,955	176,651	2,712	106,760	838,832
Logan	1,137,156	130,478	4,528	95,614	906,536
Okfuskee	807,669	195,780	1,448	97,871	512,570
Oklahoma	28,625,089	1.817,404	55,559	1,825,178	24,926,948
Pawnee	564,621	96,945	1,749	61,386	404,541
Payne	920,878	164,157	1,808	131,409	623,504
Pottawatomie	3,045,554	459,453	5,978	272,010	2,308,113
Seminole	2,308,443	347,565	1,204	246,523	1,713,151
Southwest (C)	**$16,941,134**	**$2,577,020**	**$30,420**	**$1,513,097**	**$12,820,597**
Beckham	822,826	169,696	2,476	98,490	552,164
Caddo	2,075,000	306,652	4,038	165,347	1,598,963
Comanche	4,491,692	309,208	7,888	303,191	3,871,405
Cotton	354,050	78,471	0	30,993	244,586
Custer	990,606	90,450	360	88,887	810,909
Grady	1,672,061	302,224	2,052	158,695	1,209,090
Greer	313,340	124,562	660	32,433	155,685
Harmon	341,656	65,388	0	30,027	246,241
Jackson	1,630,012	239,233	2,850	143,824	1,244,105
Jefferson	199,675	116,155	724	48,890	33,906
Kiowa	845,792	144,449	724	74,478	626,141
McClain	573,922	143,250	604	72,649	357,419
Roger Mills	169,773	28,768	360	9,992	130,653
Stephens	1,388,093	278,924	4,186	152,213	952,770
Tillman	722,628	132,120	3,498	74,952	512,058
Washita	350,008	47,470	0	28,036	274,502
Northwest (D)	**$5,064,181**	**$747,838**	**$15,059**	**$587,029**	**$3,714,255**
Alfalfa	112,361	29,218	0	16,827	66,316
Beaver	38,203	11,415	60	3,208	23,520
Blaine	533,525	89,402	720	42,373	401,030
Cimarron	49,237	17,053	0	9,680	22,504
Dewey	83,806	31,613	0	14,740	37,453
Ellis	108,442	21,111	0	7,287	80,044
Garfield	1,596,246	149,469	5,309	159,140	1,282,328
Grant	52,578	20,679	0	13,331	18,568
Harper	28,726	13,131	180	9,139	6,276

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[1] State totals agree with the Oklahoma Commission for Human Services' report. County and region totals are based upon warrants written in FY 1986 and do not include all cancellations and adjustments.

Table 7 continued

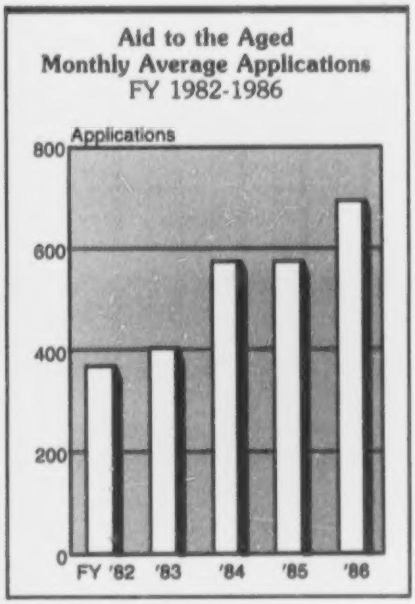
Region/County	Total	State Supplemental Payments			AFDC
		Aged	Blind	Disabled	
Kay	1,032,841	149,713	5,376	129,212	748,540
Kingfisher	270,107	39,383	1,448	26,917	202,359
Major	120,288	20,578	0	10,058	89,652
Noble	368,200	33,615	484	44,108	289,993
Texas	261,663	29,536	304	30,915	200,908
Woods	101,021	39,296	0	14,028	47,697
Woodward	306,937	52,626	1,178	56,066	197,067
Southeast (E)	**$23,140,541**	**$5,283,300**	**$72,126**	**$2,830,614**	**$14,954,501**
Atoka	1,148,885	244,724	3,568	115,120	785,473
Bryan	1,712,228	462,865	4,640	199,818	1,044,905
Carter	2,778,478	386,616	6,372	252,694	2,132,796
Choctaw	1,711,656	422,665	3,808	216,878	1,068,305
Coal	518,065	127,874	2,172	63,315	324,704
Garvin	1,304,546	340,987	244	148,252	815,063
Haskell	731,667	197,227	4,104	111,439	418,897
Johnston	9,750	200,342	660	94,200	464,548
Latimer	8,362	139,754	4,719	76,804	467,085
LeFlore	761,311	641,887	11,272	394,295	1,713,857
Love	9,855	106,088	724	39,774	83,269
McCurtain	3,428,763	741,389	8,432	384,763	2,294,179
Marshall	466,477	132,166	3,468	61,677	269,166
Murray	617,984	136,877	664	79,269	401,174
Pittsburg	2,179,291	462,443	6,120	274,144	1,436,584
Pontotoc	1,277,553	316,908	9,687	194,762	756,196
Pushmataha	825,670	222,488	1,472	123,410	478,300

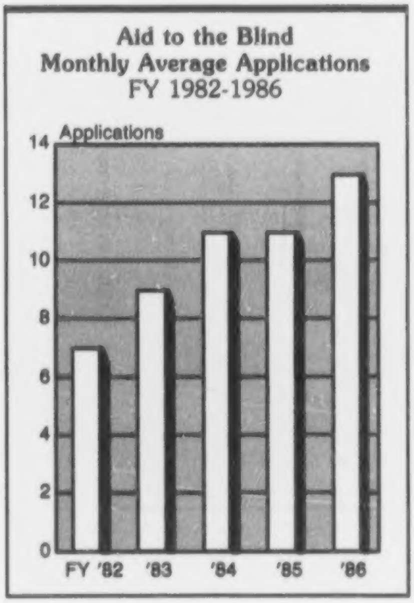
Table 8

Application and Case Movement By Category, FY 1986

Applications and Cases	Total	State Supplemental Payments			AFDC	Medical Assistance[1]	General Assistance	AFDC Emergency
		Aged	Blind	Disabled				
Applications								
Pending June 30, 1985	10,857	499	10	388	2,436	7,524	0	0
Received	113,483	8,353	151	8,678	40,880	29,557	14,790	11,074
Completed during year	112,615	8,388	150	8,428	40,633	29,152	14,790	11,074
Approved	71,521	7,032	122	7,097	26,797	9,794	12,012	8,667
Disapproved	41,094	1,356	28	1,331	13,836	19,358	2,778	2,407
Pending June 30, 1986	11,725	464	11	638	2,683	7,929	0	0
Cases								
Continued June 30, 1985	114,572	37,263	532	19,840	32,643	24,294	0	0
Added	71,521	7,032	122	7,097	26,797	9,794	12,012	8,667
Closed	67,303	7,316	103	4,887	24,407	9,911	12,012	8,667
Continued June 30, 1986	118,790	36,979	551	22,050	35,033	24,177	0	0

[1] Excludes children.


Aid to the Aged Monthly Average Applications FY 1982-1986


Aid to the Blind Monthly Average Applications FY 1982-1986

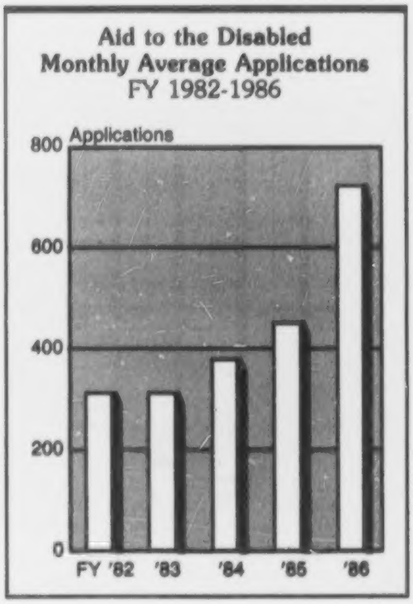
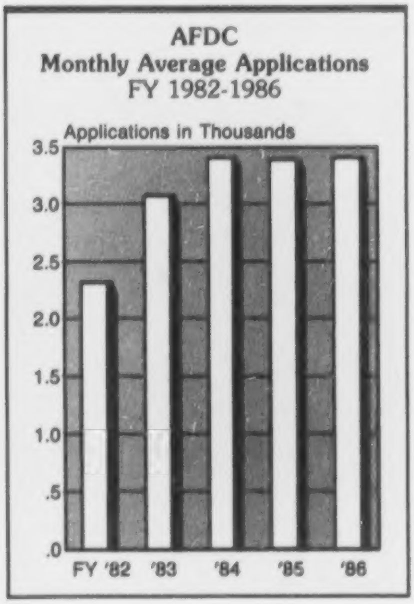
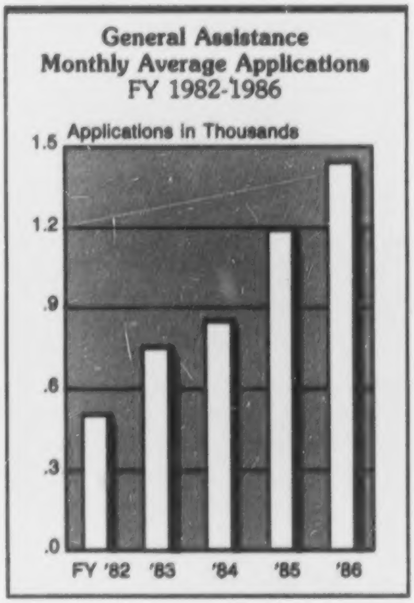

Aid to the Disabled Monthly Average Applications FY 1982-1986

Table 9

Public Assistance Cases Opened By Reason: Cases and Percent, FY 1986

Reported Reasons for Case Action	Cases	Percent
Total	**41,048**	**100.0**
Reduction in family income—illness, injury or death	9,439	22.9
Reduction in support	7,739	18.9
Reduction in family income—other causes	2,386	5.8
Reduction in assets to meet costs, within agency policy	690	1.7
Increased need or requirements	3,288	8.0
Correction of administrative error	6,799	16.6
Transfer from another program of aid	1,399	3.4
Living below agency standards	4,256	10.4
Attainment of technical eligibility	3,332	8.1
Other reasons for opening	1,720	4.2
State Supplementation to the Aged, Blind or Disabled	**14,251**	**100.0**
Reduction in family income—illness, injury or death	2,272	15.9
Reduction in support	89	0.6
Reduction in family income other causes	233	1.6
Reduction in assets to meet costs, within agency policy	461	3.2
Increased need or requirements	1,547	10.9
Correction of administrative error	3,267	23.0
Transfer from another program of aid	1,105	7.8
Living below agency standards	2,116	14.8
Attainment of technical eligibility	2,434	17.1
Other reasons for opening	727	5.1
Aid to Families with Dependent Children	**26,797**	**100.0**
Reduction in family income—illness, injury or death	7,167	26.7
Reduction in support	7,650	28.5
Reduction in family income—other causes	2,153	8.0
Reduction in assets to meet costs, within agency policy	229	0.9
Increased need or requirements	1,741	6.5
Correction of administrative error	3,532	13.2
Transfer from another program of aid	294	1.1
Living below agency standards	2,140	8.0
Attainment of technical eligibility	898	3.4
Other reasons for opening	993	3.7


AFDC Monthly Average Applications FY 1982-1986


General Assistance Monthly Average Applications FY 1982-1986

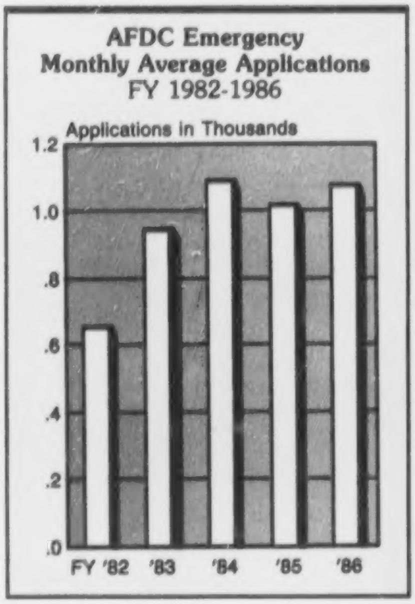

AFDC Emergency Monthly Average Applications FY 1982-1986

Table 10

Public Assistance Cases Closed By Reason: Cases and Percent, FY 1986

Reported Reasons for Case Action	Cases	Percent
Total	**36,713**	**100.0**
Death of recipient	3,134	8.5
Increased income by a person in the home	5,397	14.8
Increased support	296	0.8
Increased income from benefits or pensions	1,210	3.3
Other improvements in economic circumstances	1,652	4.5
No eligible child in the home (AFDC only)	1,557	4.2
No longer incapacitated or disabled	137	0.4
Admitted to an institution	267	0.7
Moved out of state	3,202	8.7
Unable to locate	3,925	10.7
Change in law or DHS policy	2,864	7.8
Did not comply with procedural requirements	3,257	8.9
Non-receipt of monthly report form C-5	2,721	7.4
Transfer to another program of aid	2,343	6.4
Closure requested by the client	3,162	8.6
Other reasons for closure	1,589	4.3
State Supplementation to the Aged, Blind, or Disabled	**12,306**	**100.0**
Death of recipient	3,079	25.1
Increased income by a person in the home	192	1.6
Increased income from benefits or pensions	646	5.2
Other improvements in economic circumstances	768	6.2
No longer incapacitated or disabled	43	0.3
Admitted to an institution	226	1.8
Moved out of state	1,016	8.3
Unable to locate	607	4.9
Change in law or DHS policy	2,833	23.0
Did not comply with procedural requirements	212	1.7
Transfer to another program of aid	2,286	18.6
Closure requested by the client	253	2.1
Other reasons for closure	145	1.2
Aid to Families with Dependent Children	**24,407**	**100.0**
Increased income by a person in the home	5,205	21.4
Increased support	268	1.1
Increased income from benefits or pensions	564	2.3
Other improvements in economic circumstances	912	3.7
No eligible child in the home	1,557	6.4
No longer incapacitated or disabled	94	0.4
Moved out of state	2,186	9.0
Unable to locate	3,318	13.6
Change in law or DHS policy	31	0.1
Did not comply with procedural requirements	3,045	12.5
Non-receipt of monthly report Form C-5	2,721	11.1
Transfer to another program of aid	57	0.2
Closure requested by the client	2,909	11.9
Other reasons for closure	1,540	6.3

Table 11

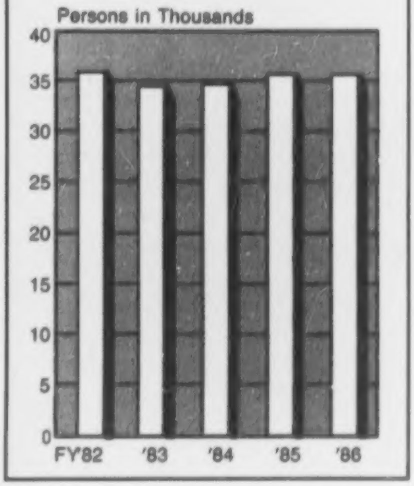
Recipients of State Supplemental Payments
Monthly Average by Race, Sex, Region and County, FY 1986

Race/Region/County	All Programs		Aged		Blind		Disabled	
	Total	Female	Total	Female	Total	Female	Total	Female
State Total	**55,846**	**37,092**	**34,946**	**25,172**	**500**	**247**	**20,400**	**11,673**
White	**42,631**	**28,546**	**27,140**	**19,760**	**377**	**185**	**15,114**	**8,601**
Black	**8,699**	**5,833**	**5,088**	**3,653**	**84**	**45**	**3,527**	**2,135**
Indian	**3,724**	**2,218**	**2,198**	**1,418**	**33**	**15**	**1,493**	**785**
Hispanic	**439**	**268**	**229**	**146**	**6**	**2**	**204**	**120**
Asian	**317**	**211**	**262**	**180**	**0**	**0**	**55**	**31**
Other	**36**	**16**	**29**	**15**	**0**	**0**	**7**	**1**
Northeast (A)	**18,999**	**12,145**	**11,601**	**7,948**	**181**	**93**	**7,217**	**4,104**
White	**13,572**	**8,754**	**8,336**	**5,800**	**137**	**72**	**5,099**	**2,882**
Black	**3,286**	**2,155**	**1,916**	**1,317**	**30**	**17**	**1,340**	**821**
Indian	**1,991**	**1,140**	**1,237**	**755**	**12**	**3**	**742**	**382**
Hispanic	**66**	**45**	**45**	**33**	**2**	**1**	**19**	**11**
Asian	**72**	**45**	**57**	**37**	**0**	**0**	**15**	**8**
Other	**12**	**6**	**10**	**6**	**0**	**0**	**2**	**0**
Adair	1,045	586	689	401	9	3	347	182
Cherokee	993	609	642	419	4	4	347	186
Craig	487	298	244	176	4	3	239	119
Creek	984	663	601	452	6	2	377	209
Delaware	871	524	571	359	5	3	295	162
McIntosh	796	503	537	360	2	1	257	142
Mayes	836	523	581	380	8	7	247	136
Muskogee	2,261	1,414	1,410	942	32	17	819	455
Nowata	270	172	158	110	1	0	111	62
Okmulgee	1,178	765	709	502	7	3	462	260
Osage	642	394	435	272	1	1	206	121
Ottawa	847	553	507	353	14	7	326	193
Rogers	610	413	398	290	8	2	204	121
Sequoyah	1,406	845	932	598	6	3	468	244
Tulsa	4,574	3,110	2,436	1,815	63	33	2,075	1,262
Wagoner	765	495	493	342	10	3	262	150
Washington	434	278	258	177	1	1	175	100
Central (B)	**12,932**	**9,000**	**7,485**	**5,824**	**136**	**71**	**5,311**	**3,105**
White	**9,286**	**6,512**	**5,443**	**4,289**	**95**	**47**	**3,748**	**2,176**
Black	**2,753**	**1,912**	**1,521**	**1,168**	**34**	**20**	**1,198**	**724**
Indian	**603**	**375**	**309**	**218**	**6**	**4**	**288**	**153**
Hispanic	**92**	**65**	**42**	**32**	**1**	**0**	**49**	**33**
Asian	**190**	**131**	**163**	**113**	**0**	**0**	**27**	**18**
Other	**8**	**5**	**7**	**4**	**0**	**0**	**1**	**1**
Canadian	474	319	228	182	2	0	244	137
Cleveland	809	546	434	335	12	9	363	202
Hughes	668	468	498	362	6	3	164	103
Lincoln	496	333	323	231	3	1	170	101
Logan	409	277	244	182	7	3	158	92
Okfuskee	516	320	351	244	2	1	163	75
Oklahoma	6,354	4,602	3,400	2,799	87	45	2,867	1,758
Pawnee	284	187	182	129	3	2	99	56
Payne	552	366	320	235	3	2	229	129
Pottawatomie	1,307	890	871	654	8	4	428	232
Seminole	1,063	692	634	471	3	1	426	220
Southwest (C)	**7,243**	**4,921**	**4,770**	**3,499**	**49**	**23**	**2,424**	**1,399**
White	**5,791**	**3,989**	**3,982**	**2,951**	**35**	**18**	**1,774**	**1,020**
Black	**974**	**651**	**537**	**390**	**9**	**3**	**428**	**258**
Indian	**201**	**121**	**95**	**62**	**2**	**1**	**104**	**58**
Hispanic	**230**	**129**	**119**	**68**	**3**	**1**	**108**	**60**
Asian	**43**	**30**	**34**	**27**	**0**	**0**	**9**	**3**
Other	**4**	**1**	**3**	**1**	**0**	**0**	**1**	**0**
Beckham	491	329	329	247	4	3	158	79
Caddo	852	534	556	389	6	3	290	142

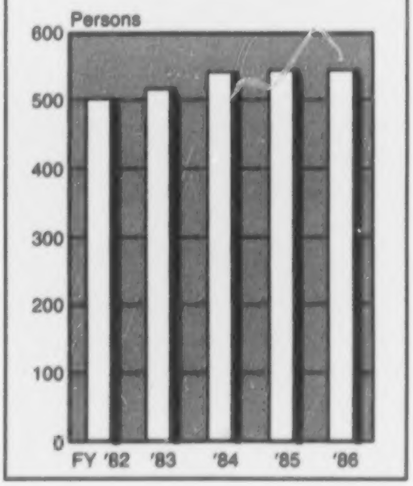
Table 11 continued

Race/Region/County	All Programs		Aged		Blind		Disabled	
	Total	Female	Total	Female	Total	Female	Total	Female
Comanche	1,074	744	586	437	14	5	474	302
Cotton	192	125	143	101	0	0	49	24
Custer	335	225	188	139	1	0	146	86
Grady	801	547	555	405	3	2	243	140
Greer	290	203	239	172	0	0	51	31
Harmon	173	121	125	90	0	0	48	31
Jackson	677	465	450	330	5	1	222	134
Jefferson	29	206	216	153	1	0	80	53
Kiowa	402	278	282	207	1	1	119	70
McClain	288	189	169	129	1	1	118	59
Roger Mills	70	49	53	40	0	0	17	9
Stephens	781	551	527	401	8	4	246	146
Tillman	380	266	258	197	5	3	117	66
Washita	140	89	94	62	0	0	46	27
Northwest (D)	**2,475**	**1,628**	**1,463**	**1,041**	**27**	**10**	**985**	**577**
White	**2,149**	**1,429**	**1,290**	**925**	**19**	**7**	**840**	**497**
Black	**188**	**120**	**113**	**79**	**3**	**1**	**72**	**40**
Indian	**106**	**63**	**42**	**28**	**5**	**2**	**59**	**33**
Hispanic	**27**	**14**	**14**	**7**	**0**	**0**	**13**	**7**
Asian	**4**	**2**	**3**	**2**	**0**	**0**	**1**	**0**
Other	**1**	**0**	**1**	**0**	**0**	**0**	**0**	**0**
Alfalfa	86	51	58	38	0	0	28	13
Beaver	28	15	22	13	0	0	6	2
Blaine	239	141	167	101	2	0	70	40
Cimarron	48	34	32	23	0	0	16	11
Dewey	82	53	59	40	0	0	23	13
Ellis	57	44	45	35	0	0	12	9
Garfield	571	383	290	224	10	4	271	155
Grant	73	39	47	28	0	0	26	11
Harper	46	30	28	18	1	0	17	12
Kay	511	343	296	220	8	3	207	120
Kingfisher	118	82	74	47	2	1	42	34
Major	52	36	37	28	0	0	15	8
Noble	161	96	72	50	1	0	88	46

Aid to the Aged
Monthly Average Recipients
FY 1982-1986



Aid to the Blind
Monthly Average Recipients
FY 1982-1986



Aid to the Disabled
Monthly Average Recipients
FY 1982-1986

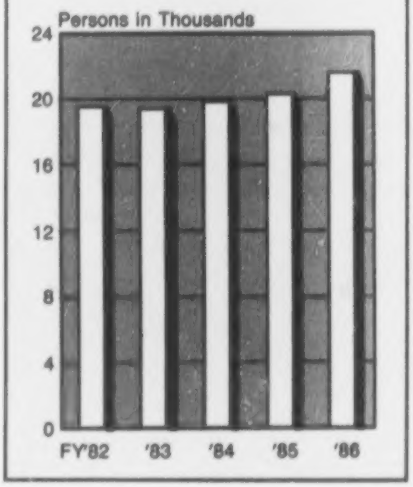


Table 11 continued

Race/Region/County	All Programs		Aged		Blind		Disabled	
	Total	Female	Total	Female	Total	Female	Total	Female
Texas	109	76	59	47	1	1	49	28
Woods	96	53	73	39	0	0	23	14
Woodward	198	152	104	90	2	1	92	61
Southeast (E)	**14,197**	**9,398**	**9,627**	**6,860**	**107**	**50**	**4,463**	**2,488**
White	**11,833**	**7,862**	**8,089**	**5,795**	**91**	**41**	**3,653**	**2,026**
Black	**1,498**	**995**	**1,001**	**699**	**8**	**4**	**489**	**292**
Indian	**823**	**519**	**515**	**355**	**8**	**5**	**300**	**159**
Hispanic	**24**	**15**	**9**	**6**	**0**	**0**	**15**	**9**
Asian	**8**	**3**	**5**	**1**	**0**	**0**	**3**	**2**
Other	**11**	**4**	**8**	**4**	**0**	**0**	**3**	**0**
Atoka	642	412	453	309	6	0	183	103
Bryan	1,175	808	850	604	5	2	320	202
Carter	1,112	753	706	511	10	6	396	236
Choctaw	1,085	681	737	495	7	3	341	183
Coal	327	210	228	163	3	1	96	46
Garvin	865	592	628	454	1	1	236	137
Haskell	533	346	353	252	5	3	175	91
Johnston	511	319	364	245	2	1	145	73
Latimer	379	251	251	188	7	4	121	59
LeFlore	1,816	1,177	1,183	837	17	9	616	331
Love	252	172	187	135	1	0	64	37
McCurtain	1,911	1,276	1,297	921	12	5	602	350
Marshall	354	222	253	167	5	3	96	52
Murray	390	255	260	192	1	0	129	63
Pittsburg	1,300	899	867	640	8	5	425	254
Pontotoc	939	629	601	453	14	7	324	169
Pushmataha	606	396	409	294	3	0	194	102

Table 12

Recipients of Aid to Families with Dependent Children Monthly Average by Race, Region and County, FY 1986

Region/County	Total[1] Families	Total[1] Children	White Families	White Children	Black Families	Black Children	Indian Families	Indian Children	Other[2] Families	Other[2] Children
State Total	**29,727**	**59,988**	**15,517**	**30,092**	**9,998**	**20,439**	**3,422**	**7,550**	**790**	**1,907**
Northeast (A)	**9,926**	**19,549**	**5,190**	**9,564**	**3,341**	**6,688**	**1,273**	**3,027**	**122**	**270**
Adair	363	712	152	288	0	0	208	416	3	8
Cherokee	520	976	299	495	36	65	183	412	2	4
Craig	91	184	61	126	12	14	17	43	1	1
Creek	608	1,092	451	780	104	190	47	116	6	6
Delaware	275	548	161	326	0	0	114	222	0	0
McIntosh	205	403	97	203	54	94	53	105	1	1
Mayes	288	583	206	380	1	1	78	195	3	7
Muskogee	1,009	2,017	396	727	472	926	126	332	15	32
Nowata	94	176	66	110	15	36	12	28	1	2
Okmulgee	593	1,206	339	589	246	439	2	169	6	9
Osage	314	579	197	350	68	121	47	102	2	6
Ottawa	320	618	263	474	0	0	55	137	2	7
Rogers	298	559	241	446	14	28	42	84	1	1
Sequoyah	440	836	313	639	46	61	79	134	2	2
Tulsa	3,924	7,926	1,555	2,910	2,140	4,426	157	421	72	169
Wagoner	371	704	243	441	92	190	33	62	3	11
Washington	213	430	150	280	41	97	20	49	2	4
Central (B)	**10,284**	**20,902**	**4,537**	**8,933**	**4,539**	**9,285**	**886**	**1,900**	**322**	**784**
Canadian	250	510	157	299	66	132	21	66	6	13
Cleveland	481	1,001	380	788	50	104	31	70	20	39
Hughes	189	379	113	208	20	47	54	122	2	2
Lincoln	243	476	188	381	37	64	17	28	1	3
Logan	273	493	132	248	129	212	7	12	5	21
Okfuskee	153	348	60	132	51	124	42	92	0	0
Oklahoma	7,181	14,653	2,656	5,163	3,926	8,132	322	679	277	679
Pawnee	118	240	81	164	13	20	23	54	1	2
Payne	200	418	142	291	40	76	15	44	3	7
Pottawatomie	670	1,382	412	851	79	144	175	372	4	15
Seminole	526	1,002	216	408	128	230	179	361	3	3
Southwest (C)	**3,809**	**7,906**	**1,874**	**3,711**	**1,108**	**2,390**	**553**	**1,107**	**274**	**698**
Beckham	168	381	122	272	25	59	9	20	12	30
Caddo	501	936	183	348	33	52	271	504	14	32
Comanche	1,131	2,398	418	793	525	1,175	119	248	69	182
Cotton	78	165	49	94	10	19	18	42	1	10
Custer	235	519	109	245	52	116	52	109	22	49
Grady	346	697	261	523	74	146	9	25	2	3
Greer	43	102	23	60	13	25	0	0	7	17
Harmon	71	143	14	28	32	61	0	0	25	54
Jackson	369	753	133	218	166	352	8	20	62	163
Jefferson	14	25	14	25	0	0	0	0	0	0
Kiowa	182	382	81	163	60	132	27	51	14	36
McClain	103	220	97	211	1	1	5	8	0	0
Roger Mills	37	84	23	44	0	0	12	36	2	4
Stephens	308	597	230	423	53	117	14	24	11	33
Tillman	148	328	51	109	63	130	4	11	30	78
Washita	75	175	66	154	1	5	5	9	3	7
Northwest (D)	**1,095**	**2,358**	**726**	**1,609**	**123**	**269**	**209**	**401**	**37**	**79**
Alfalfa	16	42	14	37	0	0	1	1	1	4
Beaver	7	26	7	26	0	0	0	0	0	0
Blaine	120	251	40	88	17	31	63	132	0	0
Cimarron	9	13	5	9	0	0	0	0	4	4
Dewey	12	25	5	15	0	0	6	9	1	1
Ellis	18	42	17	35	0	0	0	2	1	5
Garfield	369	743	276	546	76	161	12	22	5	14
Grant	7	17	7	17	0	0	0	0	0	0
Harper	2	4	2	4	0	0	0	0	0	0

[1] Excludes AFDC foster home cases and children.

[2] Includes 576 Hispanic families with 1,431 children, 191 Asian families with 421 children and 23 families of other races with 55 children.

Table 12 continued

Region/County	Total[1]		White		Black		Indian		Other[2]	
	Families	Children	Families	Children	Families	Children	Families	Children	Families	Children
Kay	219	525	133	337	16	41	65	137	5	10
Kingfisher	62	116	35	65	8	25	18	22	1	4
Major	27	70	26	65	0	0	0	3	1	2
Noble	92	158	46	92	5	8	41	58	0	0
Texas	63	138	44	97	1	3	2	7	16	31
Woods	12	34	12	34	0	0	0	0	0	0
Woodward	60	152	57	140	0	0	1	8	2	4
Southeast (E)	**4,613**	**9,274**	**3,190**	**6,276**	**887**	**1,807**	**501**	**1,115**	**35**	**76**
Atoka	231	457	156	308	43	78	30	65	2	6
Bryan	316	657	265	560	20	33	22	47	9	17
Carter	621	1,222	343	667	233	435	41	105	4	15
Choctaw	317	633	165	286	127	281	23	64	2	2
Coal	104	235	79	194	1	4	23	36	1	1
Garvin	244	512	188	387	39	86	16	38	1	1
Haskell	132	270	108	227	5	4	19	39	0	0
Johnston	151	292	106	208	17	21	28	63	0	0
Latimer	148	283	115	211	4	6	29	66	0	0
LeFlore	546	1,107	474	961	37	65	35	81	0	0
Love	28	72	21	59	5	11	1	1	1	1
McCurtain	704	1,458	362	674	241	541	94	228	7	15
Marshall	83	168	73	131	6	25	4	12	0	0
Murray	128	254	94	181	18	36	15	35	1	2
Pittsburg	455	866	358	673	61	125	34	65	2	3
Pontotoc	250	496	163	330	26	49	58	113	3	4
Pushmataha	155	293	120	220	4	7	29	57	2	9

Percent of Population Receiving AFDC
FY 1986 Monthly Average, by County

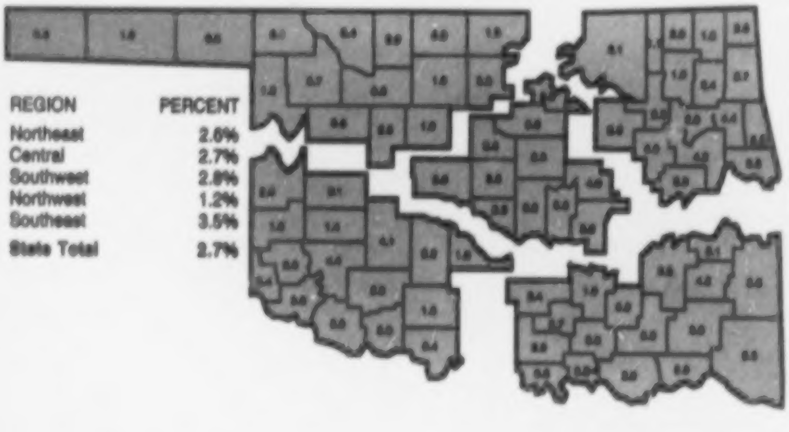


Table 13

Recipients of Aid to Families with Dependent Children
Monthly Average by Age and Sex, FY 1986

Age as of June 30, 1986	Number			Percent		
	Total	Male	Female	Total	Male	Female
Children	**59,988**	**30,411**	**29,577**	**100.0**	**50.7**	**49.3**
Under 1 year	3,315	1,675	1,640	5.5	2.8	2.7
1-5 years	22,290	11,267	11,023	37.2	18.8	18.4
6-9 years	14,003	7,136	6,867	23.3	11.9	11.4
10-13 years	10,709	5,461	5,248	17.9	9.1	8.8
14-17 years	8,527	4,260	4,267	14.2	7.1	7.1
18-19 years	1,144	612	532	1.9	1.0	0.9
Adults	**26,500**	**2,700**	**23,800**	**100.0**	**10.2**	**89.8**
Under 20 years	1,421	29	1,392	5.4	0.1	5.3
20-29 years	12,317	656	11,661	46.5	2.5	44.0
30-39 years	7,525	814	6,711	28.4	3.1	25.3
40-49 years	2,865	511	2,354	10.8	1.9	8.9
50-59 years	1,516	397	1,119	5.7	1.5	4.2
60-64 years	427	149	278	1.6	0.6	1.0
65 or older	429	144	285	1.6	0.5	1.1

Table 14

Recipients of Aid to the Aged
Monthly Average by Age, Race and Sex, FY 1986

Race and Sex	Total	Age in Years as of June 30, 1986							
		65-69	70-74	75-79	80-84	85-89	90-94	95-99	100+
Total	**34,946**	**6,488**	**7,770**	**8,076**	**6,408**	**3,640**	**1,774**	**623**	**167**
Male	9,774	1,816	2,257	2,445	1,918	937	260	103	38
Female	25,172	4,672	5,513	5,631	4,490	2,703	1,514	520	129
White	**27,140**	**4,882**	**5,915**	**6,370**	**5,019**	**2,898**	**1,438**	**495**	**123**
Male	7,380	1,355	1,689	1,893	1,447	702	198	68	28
Female	19,760	3,527	4,226	4,477	3,572	2,196	1,240	427	95
Black	**5,088**	**954**	**1,104**	**1,109**	**975**	**562**	**251**	**95**	**38**
Male	1,435	252	298	330	306	166	48	27	8
Female	3,653	702	806	779	669	396	203	68	30
Indian	**2,198**	**476**	**604**	**489**	**366**	**152**	**75**	**31**	**5**
Male	780	150	218	187	149	57	11	7	1
Female	1,418	326	386	302	217	95	64	24	4
Hispanic	**229**	**77**	**64**	**47**	**21**	**12**	**5**	**2**	**1**
Male	83	32	20	14	10	3	2	1	1
Female	146	45	44	33	11	9	3	1	0
Asian	**262**	**99**	**79**	**54**	**20**	**6**	**4**	**0**	**0**
Male	82	27	29	19	5	1	1	0	0
Female	180	72	50	35	15	5	3	0	0
Other	**29**	**0**	**4**	**7**	**7**	**10**	**1**	**0**	**0**
Male	14	0	3	2	1	8	0	0	0
Female	15	0	1	5	6	2	1	0	0

Table 15

Recipients of Aid to the Blind
Monthly Average by Age, Race and Sex, FY 1986

		Age in Years as of June 30, 1986							
Race and Sex	Total	– 10	10-19	20-29	30-39	40-49	50-59	60-64	65 +
Total	**500**	**35**	**46**	**97**	**77**	**59**	**110**	**59**	**17**
Male	253	22	19	58	31	32	49	34	8
Female	247	13	27	39	46	27	61	25	9
White	**377**	**30**	**32**	**81**	**60**	**44**	**79**	**40**	**11**
Male	192	21	13	49	22	24	34	23	6
Female	185	9	19	32	38	20	45	17	5
Black	**84**	**4**	**9**	**12**	**10**	**9**	**22**	**14**	**4**
Male	39	1	3	5	6	4	10	8	2
Female	45	3	6	7	4	5	12	6	2
Indian	**33**	**1**	**5**	**3**	**6**	**5**	**7**	**5**	**1**
Male	18	0	3	3	3	3	3	3	0
Female	15	1	2	0	3	2	4	2	1
Hispanic	**6**	**0**	**0**	**1**	**1**	**1**	**2**	**0**	**1**
Male	4	0	0	1	0	1	2	0	0
Female	2	0	0	0	1	0	0	0	1

Table 16

Recipients of Aid to the Disabled
Monthly Average by Age, Race and Sex, FY 1986

		Age in Years as of June 30, 1986						
Race and Sex	Total	– 20	20-29	30-39	40-49	50-59	60-64	65 +
Total	**20,400**	**1,363**	**3,135**	**3,308**	**3,112**	**4,887**	**3,772**	**823**
Male	8,727	795	1,794	1,688	1,349	1,743	1,135	223
Female	11,673	568	1,341	1,620	1,763	3,144	2,637	600
White	**15,114**	**948**	**2,371**	**2,480**	**2,312**	**3,584**	**2,804**	**615**
Male	6,513	561	1,360	1,295	1,001	1,295	843	158
Female	8,601	387	1,011	1,185	1,311	2,289	1,961	457
Black	**3,527**	**271**	**529**	**575**	**531**	**860**	**625**	**136**
Male	1,392	150	297	280	200	265	160	40
Female	2,135	121	232	295	331	595	465	96
Indian	**1,493**	**112**	**192**	**212**	**239**	**387**	**292**	**59**
Male	708	69	116	98	130	163	112	20
Female	785	43	76	114	109	224	180	39
Hispanic	**204**	**26**	**32**	**33**	**23**	**45**	**37**	**8**
Male	84	12	13	11	14	15	16	3
Female	120	14	19	22	9	30	21	5
Asian	**55**	**6**	**11**	**6**	**6**	**9**	**12**	**5**
Male	24	3	8	2	3	3	3	2
Female	31	3	3	4	3	6	9	3
Other	**7**	**0**	**0**	**2**	**1**	**2**	**2**	**0**
Male	6	0	0	2	1	2	1	0
Female	1	0	0	0	0	0	1	0

Table 17

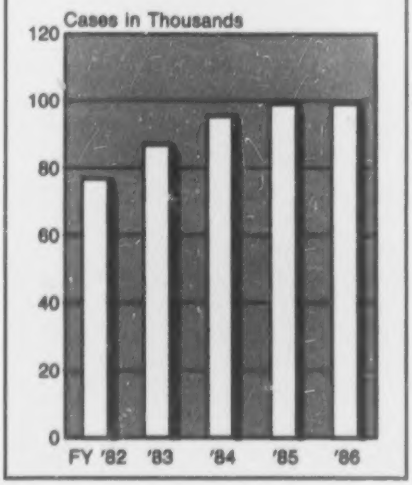
USDA Food Stamp Issuance By Region and County, FY 1986

Region/County	Monthly Average Cases	Persons	Coupon Value	Per Person	Total Value FY 1986	FY 1985	%Change
State Total	**99,312**	**260,364**	**$11,314,975**	**$43**	**$135,779,697**	**$131,389,514**	**3.3**
Northeast (A)	**33,216**	**86,545**	**$3,754,762**	**$43**	**$45,057,137**	**$47,695,569**	**– 5.5**
Adair	999	3,031	114,694	38	1,376,325	1,474,976	– 6.7
Cherokee	1,374	3,907	167,746	43	2,012,955	1,934,102	4.1
Craig	467	1,137	45,832	40	549,986	554,021	– 0.7
Creek	1,957	5,266	237,935	45	2,855,222	3,259,541	–12.4
Delaware	1,197	3,549	141,307	40	1,695,683	1,770,905	– 4.2
McIntosh	851	2,057	79,986	39	959,834	877,237	9.4
Mayes	1,448	3,795	167,232	44	2,006,788	1,851,776	8.4
Muskogee	3,167	8,077	326,456	40	3,917,467	3,938,467	– 0.5
Nowata	396	1,020	37,831	37	453,971	447,462	1.5
Okmulgee	2,017	5,080	209,109	41	2,509,308	2,913,358	–13.9
Osage	1,211	3,060	130,934	43	1,571,203	1,613,226	– 2.6
Ottawa	1,503	3,778	154,799	41	1,857,583	1,699,440	9.3
Rogers	1,224	3,108	137,307	44	1,647,688	1,557,691	5.8
Sequoyah	1,916	4,995	200,737	40	2,408,842	2,468,761	– 2.4
Tulsa	11,332	29,106	1,368,503	47	16,422,035	18,571,919	–11.6
Wagoner	1,385	3,665	152,695	42	1,832,341	1,681,247	9.0
Washington	772	1,914	81,659	43	979,906	1,081,440	– 9.4
Central (B)	**26,130**	**70,056**	**$3,264,261**	**$47**	**$39,171,167**	**$35,032,590**	**11.8**
Canadian	707	1,907	91,107	48	1,093,280	770,418	41.9
Cleveland	1,405	3,858	192,504	50	2,310,050	1,695,133	36.3
Hughes	724	1,737	67,836	39	814,030	688,957	18.2
Lincoln	859	2,301	110,339	48	1,324,062	1,104,133	19.9
Logan	881	2,378	108,538	46	1,302,459	1,229,407	5.9
Okfuskee	631	1,717	66,383	39	796,590	702,387	13.4
Oklahoma	15,280	41,086	1,976,248	48	23,715,018	21,231,088	11.7
Pawnee	543	1,522	62,197	41	746,364	734,331	1.6
Payne	1,202	3,141	136,380	43	1,636,560	1,394,426	17.4
Pottawatomie	2,426	6,419	284,991	44	3,419,893	3,747,455	– 8.7
Seminole	1,472	3,990	167,738	42	2,012,861	1,734,855	16.0
Southwest (C)	**13,538**	**36,791**	**$1,569,695**	**$43**	**$18,836,322**	**$17,527,976**	**7.5**
Beckham	781	2,026	87,241	43	1,046,888	897,864	16.6
Caddo	1,420	4,065	181,640	45	2,179,685	1,845,027	18.1
Comanche	2,780	8,204	368,430	45	4,421,157	4,487,240	– 1.5
Cotton	328	808	31,125	39	373,496	385,397	– 3.1
Custer	609	1,812	77,196	43	926,354	869,220	6.6
Grady	1,693	4,343	193,069	44	2,316,823	2,100,103	10.3
Greer	415	939	33,181	35	398,177	417,030	– 4.5
Harmon	276	823	31,231	38	374,767	353,258	6.1
Jackson	1,296	3,338	134,336	40	1,612,035	1,538,001	4.8
Jefferson	324	726	25,567	35	306,801	290,114	5.8
Kiowa	678	1,712	70,241	41	842,891	796,334	5.8
McClain	499	1,292	55,301	43	663,609	565,441	17.4
Roger Mills	141	419	17,381	41	208,570	181,363	15.0
Stephens	1,299	3,348	143,219	43	1,718,626	1,409,357	21.9
Tillman	606	1,754	68,722	39	824,666	821,291	0.4
Washita	393	1,182	51,815	44	621,777	570,936	8.9
Northwest (D)	**5,177**	**14,218**	**$616,410**	**$43**	**$7,396,905**	**$6,483,403**	**14.1**
Alfalfa	113	273	10,035	37	120,417	100,121	20.3
Beaver	50	146	5,404	37	64,845	63,134	2.7
Blaine	453	1,282	56,272	44	675,258	531,017	27.2
Cimarron	85	207	7,307	35	87,682	85,165	3.0
Dewey	109	259	9,829	38	117,952	108,402	8.8
Ellis	93	261	10,887	42	130,649	102,206	27.8
Garfield	1,481	4,022	190,279	47	2,283,351	1,996,011	14.4
Grant	95	241	8,596	36	103,152	97,365	5.9
Harper	63	171	7,160	42	85,914	56,029	53.3
Kay	1,073	2,926	119,383	41	1,432,598	1,352,659	5.9
Kingfisher	249	749	33,347	45	400,163	279,293	43.3
Major	141	389	16,448	42	197,370	147,082	34.2

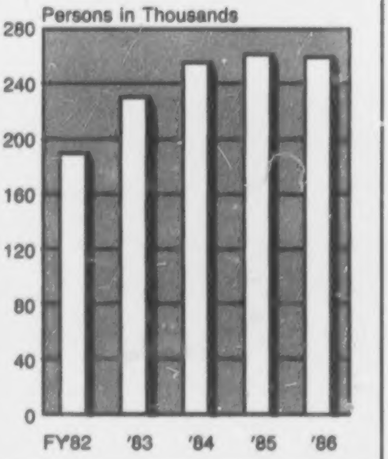
Table 17 continued

Region/County	Monthly Average				Total Value		
	Cases	Persons	Coupon Value	Per Person	FY 1986	FY 1985	%Change
Noble	312	981	41,388	42	496,660	463,360	7.2
Texas	258	719	33,318	46	399,811	337,014	18.6
Woods	174	406	15,934	39	191,209	189,734	0.8
Woodward	428	1,186	50,823	43	609,874	574,811	6.1
Southeast (E)	**21,251**	**52,754**	**$2,109,847**	**$40**	**$25,318,166**	**$24,649,976**	**2.7**
Atoka	940	2,479	99,794	40	1,197,525	1,150,683	4.1
Bryan	1,577	3,797	152,970	40	1,835,641	1,723,123	6.5
Carter	2,119	5,138	226.526	44	2,718,307	2,928,016	- 7.2
Choctaw	1,489	3,740	146,488	39	1,757,850	1,652,729	6.4
Coal	437	1,102	43,705	40	524,461	470,061	11.6
Garvin	1,289	3,256	132,647	41	1,591,767	1,450,019	9.8
Haskell	757	1,962	76,453	39	917,432	852,143	7.7
Johnston	626	1,523	59,042	39	708,509	633,862	11.8
Latimer	711	1,983	81,532	41	978,387	1,010,438	- 3.2
LeFlore	2,668	6,728	263,330	39	3,159,963	3,253,441	- 2.9
Love	274	614	23,014	37	276,166	277,394	- 0.4
McCurtain	3,023	7,501	302,509	40	3,630,106	3,421,443	6.1
Marshall	586	1,409	54,652	39	655,826	563,282	16.4
Murray	620	1.520	56,637	37	679,647	703,185	- 3.3
Pittsburg	2,059	5,021	195,307	39	2,343,682	2,353,380	- 0.4
Pontotoc	1,305	3,072	122,623	40	1,471,481	1,362,349	8.0
Pushmataha	771	1,909	72,618	38	871,416	844,428	3.2

Food Stamp
Monthly Average Cases
FY 1982-1986



Food Stamp
Monthly Average Recipients
FY 1982-1986



Food Stamp Coupon Value
Monthly Average
FY 1982-1986

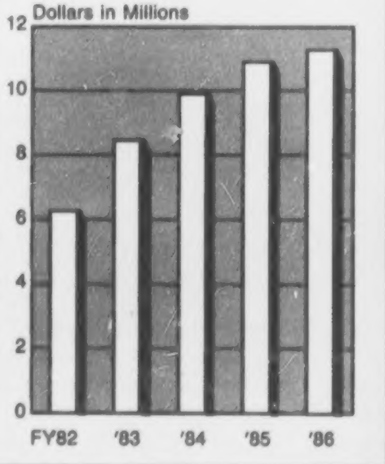


Table 18

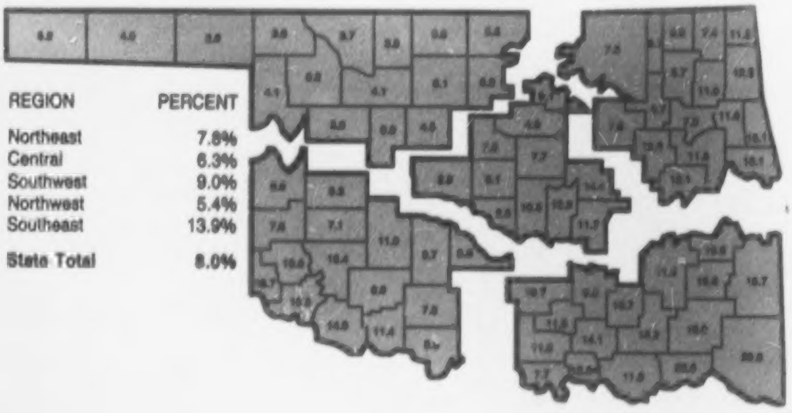
Donated Food Commodities
USDA Cost by Program, Region and County, FY 1986

Region/County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Families	
							Indian	Other
State Total	**$55,908,697**	**$18,325,054**	**$5,415,221**	**$2,196,865**	**$1,149,093**	**$122,440**	**$7,739,270**	**$20,960,754**
Northeast (A)	**$14,914,071**	**$6,345,610**	**$1,175,231**	**$703,249**	**$380,883**	**$25,259**	**$1,086,311**	**$5,197,528**
Adair	455,456	146,901	20,488	26,365	6,492	0	0	255,210
Cherokee	736,043	205,389	39,788	18,952	47,317	3,454	45,391	375,752
Craig	313,055	71,974	118,831	0	4,206	0	0	118,044
Creek	707,564	241,091	37,743	58,699	13,933	2,560	0	353,538
Delaware	331,827	159,721	29,424	0	11,485	0	0	131,197
McIntosh	313,388	106,179	12,976	39,838	9,355	339	0	144,701
Mayes	379,195	167,722	12,673	53,449	12,010	0	0	133,341
Muskogee	1,506,094	507,259	119,674	64,850	38,372	1,184	3,295	771,460
Nowata	144,756	42,542	6,650	0	0	0	0	95,564
Okmulgee	1,604,517	198,481	34,599	58,241	13,900	0	909,472	389,824
Osage	659,872	105,459	255,362	56,309	7,469	0	3,708	231,565
Ottawa	572,453	155,118	17,435	23,721	5,903	156	124,445	245,675
Rogers	466,033	237,322	17,101	0	7,716	0	0	203,894
Sequoyah	535,472	225,126	12,432	32,047	8,569	2,898	0	254,400
Tulsa	5,449,648	3,442,145	431,453	199,695	178,111	13,093	0	1,185,151
Wagoner	373,325	132,797	2,078	23,721	0	289	0	214,440
Washington	365,373	200,384	6,524	47,362	16,045	1,286	0	93,772
Central (B)	**$16,865,683**	**$6,207,845**	**$1,809,740**	**$536,996**	**$403,418**	**$55,962**	**$1,621,855**	**$6,229,867**
Canadian	1,319,258	494,907	15,499	13,275	0	378	634,010	161,189
Cleveland	2,014,239	732,103	747,645	53,388	28,264	215	0	452,624
Hughes	423,039	83,484	4,794	49,948	7,767	0	0	277,046
Lincoln	1,298,249	131,361	6,173	27,264	4,960	0	608,357	520,134
Logan	444,395	137,735	34,041	42,165	3,642	731	0	226,081
Okfuskee	357,351	83,167	81,313	33,663	8,796	124	0	150,288
Oklahoma	8,100,768	3,889,034	824,859	172,131	280,503	47,401	0	2,886,840
Pawnee	392,515	56,401	28,862	7,849	2,165	964	186,810	109,464
Payne	527,863	197,878	34,168	32,088	8,541	3,554	0	251,634
Pottawatomie	1,250,723	245,904	21,276	63,618	46,546	872	181,113	691,394
Seminole	737,283	155,871	11,110	41,607	12,234	1,723	11,565	503,173
Southwest (C)	**$7,829,070**	**$2,301,262**	**$491,917**	**$346,199**	**$140,596**	**$11,830**	**$1,474,580**	**$3,062,686**
Beckham	311,037	92,609	22,320	7,861	9,697	145	0	178,405
Caddo	1,468,383	194,757	19,342	60,949	17,403	5,940	918,581	251,411
Comanche	2,179,256	897,756	130,721	70,545	53,962	2,728	544,816	478,728
Cotton	178,008	30,889	1,859	15,665	1,608	735	0	127,252
Custer	275,021	139,438	40,356	7,516	13,369	0	11,183	63,159
Grady	488,690	161,776	14,663	29,119	8,111	986	0	274,035
Greer	276,631	27,264	144,950	19,203	1,421	0	0	83,793
Harmon	86,187	27,232	3,479	7,481	1,985	0	0	46,010
Jackson	391,833	179,923	25,276	16,402	14,027	710	0	155,495
Jefferson	299,897	36,507	7,200	21,332	0	170	0	234,688
Kiowa	241,503	63,632	20,535	7,481	0	194	0	149,661
McClain	360,467	101,710	1,728	26,126	7,147	0	0	223,756
Roger Mills	75,879	34,109	7,351	7,481	0	0	0	26,938
Stephens	643,379	194,444	11,886	36,882	11,866	80	0	388,221
Tillman	307,060	48,613	14,656	7,481	0	142	0	236,168
Washita	245,839	70,603	25,595	4,675	0	0	0	144,966
Northwest (D)	**$3,515,129**	**$1,296,772**	**$341,101**	**$192,120**	**$29,727**	**$7,464**	**$744,653**	**$903,292**
Alfalfa	153,672	32,654	92,652	0	0	0	0	28,366
Beaver	71,746	49,262	6,737	2,409	0	0	0	13,338
Blaine	158,380	72,398	24,506	0	1,503	0	0	59,973
Cimarron	54,030	26,935	8,081	5,311	0	467	0	13,236
Dewey	82,292	42,807	7,431	7,516	0	0	0	24,538
Ellis	62,221	35,414	1,088	0	0	204	0	25,515
Garfield	680,910	352,562	50,607	40,161	5,089	4,064	0	228,427
Grant	59,303	34,795	2,715	0	0	0	0	21,793
Harper	54,273	26,153	4,448	7,481	0	119	0	16,072
Kay	1,196,662	211,605	30,889	54,349	8,835	1,380	740,653	148,951
Kingfisher	177,449	97,124	14,615	0	4,020	0	0	61,690
Major	104,849	47,318	9,532	12,841	3,370	0	0	31,788

Table 18 continued

Region/County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Families	
							Indian	Other
Noble	166,503	56,371	3,396	14,105	2,734	356	4,000	85,541
Texas	161,848	88,565	13,656	6,842	1,369	874	0	50,542
Woods	102,512	44,051	1,516	20,226	0	0	0	36,719
Woodward	228,479	78,758	69,232	20,879	2,807	0	0	56,803
Southeast (E)	**$12,784,744**	**$2,173,565**	**$1,597,232**	**$418,301**	**$194,469**	**$21,925**	**$2,811,871**	**$5,567,381**
Atoka	761,504	83,088	469,706	30,451	5,725	0	0	172,534
Bryan	2,725,453	215,671	33,561	42,143	13,611	570	1,961,081	458,816
Carter	623,614	208,517	47,779	40,898	16,280	1,114	0	309,026
Choctaw	817,713	96,113	17,647	23,787	4,643	331	0	675,192
Coal	211,263	44,057	34,056	10,407	2,791	0	0	119,952
Garvin	502,139	139,461	13,097	28,388	6,143	0	0	315,050
Haskell	366,182	74,633	13,585	8,454	19,951	236	0	249,323
Johnston	198,335	66,076	22,896	16,857	9,183	0	0	83,323
Latimer	559,122	51,031	31,026	8,799	9,936	0	0	458,330
LeFlore	1,120,227	274,089	235,309	30,510	22,106	500	0	557,713
Love	156,858	38,200	3,482	10,627	2,936	0	0	101,613
McCurtain	648,307	264,919	21,849	33,663	32,385	1,884	0	293,607
Marshall	149,606	35,806	15,594	12,389	8,071	4,797	0	72,949
Murray	200,479	61,277	17,261	21,332	5,493	5,725	0	89,391
Pittsburg	1,697,476	242,305	572,449	46,881	9,971	4,037	0	821,833
Pontotoc	1,467,119	198,441	43,546	43,916	22,819	2,266	845,170	310,961
Pushmataha	579,347	79,881	4,389	8,799	2,425	465	5,620	477,768

Percent of Population Receiving Food Stamps
FY 1986 Monthly Average, by County



Medical Services

Table 19

Medical Payments
By Type of Service, FY 1986

Type of Service	Total	ABD Recipients	AFDC Recipients Total	AFDC Recipients −21	Non-Grant Clients Total	Non-Grant Clients −21	Vocational Rehab.[1]	Crippled Children[1]
Total	**$484,691,882**	**$140,824,652**	**$50,360,534**	**$27,745,817**	**$286,407,745**	**$84,527,543**	**$5,254,171**	**$1,844,780**
Physicians' exams	14,364,379	2,443,640	5,373,395	3,328,932	5,749,540	3,255,620	699,128	98,676
Surgical care	14,198,176	1,809,445	3,824,707	1,566,089	7,513,392	2,913,711	974,324	76,308
Anesthesia	2,575,966	237,958	709,374	332,196	1,508,010	661,504	104,680	15,944
OB/GYN	6,120,889	35,181	1,609,703	513,520	4,475,200	1,653,297	60	745
Radiology	2,680,462	508,677	708,978	411,736	1,239,738	410,320	205,098	17,971
Laboratory	1,864,621	205,187	833,114	514,916	711,882	337,491	102,310	12,128
Child health screening	567,165	2,479	303,078	289,052	261,428	141,280	0	180
Injections	200,097	21,124	140,195	123,489	36,503	23,151	2,240	35
Electrocardiography	112,708	27,241	22,717	11,525	54,202	22,478	8,437	111
Chemotherapy	224,209	76,456	29,254	4,284	114,843	22,372	0	3,656
Psychotherapy	186,343	34,664	59,035	41,789	88,733	77,279	3,011	300
Family planning	1,050,312	35,059	732,334	99,511	281,041	8,954	1,878	0
Other physicians' care	1,674,914	446,359	294,776	194,162	641,144	338,711	224,373	68,262
Dental care	4,639,781	189,591	2,805,690	2,537,852	1,030,720	751,561	594,918	18,862
Other professional care	999,835	30,933	612,140	579,580	212,436	160,995	142,770	1,556
Inpatient hospital	134,001,144	19,343,929	26,177,395	14,286,480	86,541,287	45,300,191	708,853	1,229,680
Outpatient hospital	6,882,321	2,051,353	2,388,578	1,271,444	2,220,569	1,081,545	206,877	14,944
Long-term care	138,492,926	42,434,105	5,582	0	96,053,239	123,487	0	0
DHS schools—retarded	59,714,521	0	0	0	59,714,521	24,995,062	0	0
Private ICF—retarded	13,870,962	7,084,871	0	0	6,786,091	90,637	0	0
Skilled nursing care	1,242,542	179,149	0	0	1,063,393	631,074	0	0
Non-tech medical care	33,962,466	31,800,847	23,507	2,286	2,114,495	460	0	23,617
Appliances	1,221,672	22,946	34,250	33,810	105,559	90,466	935,075	123,842
Blood	10,758	8,449	0	0	2,309	348	0	0
Transportation	774,306	180,707	163,310	94,843	427,166	230,386	891	2,232
Deductible & co-insurance								
Physician	6,429,514	4,947,137	7,085	61	1,471,101	9,798	4,191	0
Hospital	5,089,067	4,009,363	2,985	1,818	1,069,373	8,562	6,952	394
Buy-in agreement	7,752,143	7,752,143	0	0	0	0	0	0
Other services	2,642,284	778,030	280,879	154,653	1,582,886	470,256	170	319
Rentals & purchases	1,620,044	563,475	41,127	23,349	574,061	280,180	327,935	113,446
Prescribed drugs and medications	19,525,355	13,564,154	3,177,346	1,328,440	2,762,883	436,367	0	20,972

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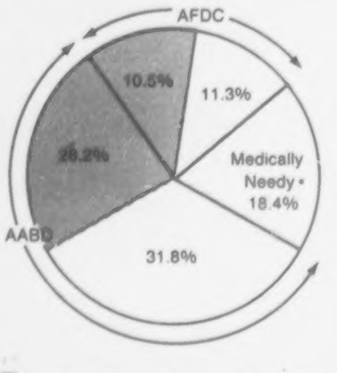
[1] Vocational Rehabilitation and Crippled Children's payments are not included in Table 20.

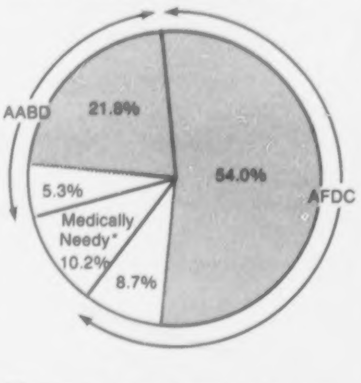
Medicaid Payments
By Eligibility Type
FY 1986 Total: $447.6 Million



▨ Receiving Grants (Categorically eligible)

*8.2% receiving Medically Needy Assistance are families with children.

Medicaid Recipients
By Eligibility Type
FY 1986 Total: 220,200



▨ Receiving Grants (Categorically eligible)

*6.3% receiving Medically Needy Assistance are families with children.

Table 20

Medicaid Payments
By Type of Service, Region and County, FY 1986

Region/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	Non-Technical Medical Care	Prescribed Drugs
State Total[1]	**$477,592,931**	**$143,804,832**	**$66,660,401**	**$213,320,951[2]**	**$33,938,849**	**$19,504,383**
Northeast (A)	**$150,321,537**	**$47,918,056**	**$18,104,513**	**$67,178,768**	**$10,522,318**	**$6,597,882**
Adair	3,583,235	860,601	486,742	1,225,115	750,246	260,531
Cherokee	4,693,253	1,448,336	808,335	1,617,383	534,015	285,184
Craig	3,502,011	1,117,308	276,075	1,935,300	82,195	91,133
Creek	7,683,675	2,908,857	1,095,554	2,872,432	412,871	393,961
Delaware	4,180,690	1,159,890	514,789	1,587,070	618,152	300,789
McIntosh	3,953,534	779,400	465,100	1,731,207	700,164	277,663
Mayes	4,889,171	1,116,741	578,068	2,363,169	548,681	282,512
Muskogee	11,651,491	3,444,390	1,849,638	4,355,309	1,257,552	744,602
Nowata	2,305,459	462,169	171,545	1,495,223	85,801	90,721
Okmulgee	8,501,414	1,935,586	1,059,816	4,060,859	1,044,708	400,445
Osage	4,331,186	1,860,437	632,546	1,311,372	324,296	202,535
Ottawa	5,343,876	1,837,289	737,236	2,152,055	290,291	327,005
Rogers	3,677,955	1,255,233	584,964	1,310,967	299,244	227,547
Sequoyah	7,151,039	1,849,718	929,282	2,604,613	1,268,379	499,047
Tulsa	66,248,256	22,220,274	6,622,538	33,866,360	1,813,368	1,725,716
Wagoner	5,152,778	2,342,690	872,543	1,210,629	386,579	340,337
Washington	3,472,514	1,319,137	419,742	1,479,705	105,776	148,154
Central (B)	**$126,915,646**	**$57,589,750**	**$16,954,572**	**$43,175,281**	**$4,630,842**	**$4,565,201**
Canadian	4,642,209	1,103,729	380,694	2,933,108	64,215	160,463
Cleveland	13,778,816	8,715,413	1,098,632	3,522,554	167,618	274,599
Hughes	3,444,741	785,382	356,538	1,591,359	479,429	232,033
Lincoln	3,340,437	876,823	472,401	1,600,925	202,363	187,925
Logan	4,145,972	1,305,887	454,517	2,129,341	119,115	137,112
Okfuskee	3,022,257	702,270	262,808	1,649,161	209,816	198,202
Oklahoma	70,173,458	37,009,267	11,232,773	17,911,226	1,737,385	2,282,807
Pawnee	1,864,704	815,209	308,661	464,834	170,502	105,498
Payne	6,001,223	2,019,689	578,835	3,011,145	178,862	212,692
Pottawatomie	8,724,881	2,930,809	1,173,036	3,545,484	674,147	401,405
Seminole	7,776,948	1,325,272	635,677	4,816,144	627,390	372,465
Southwest (C)	**$49,175,630**	**$14,131,659**	**$6,255,236**	**$22,584,434**	**$3,210,638**	**$2,993,663**
Beckham	2,845,069	708,233	374,744	1,319,567	223,661	218,864
Caddo	6,940,957	1,500,341	574,528	4,101,316	422,726	342,046
Comanche	7,685,680	2,694,102	1,361,626	2,837,577	381,478	410,897
Cotton	1,246,721	300,471	126,081	599,795	133,823	86,551
Custer	3,079,821	941,841	518,689	1,442,455	54,642	122,194
Grady	4,606,222	1,561,490	721,356	1,705,480	306,957	310,939
Greer	1,465,925	424,134	163,479	649,490	110,925	117,897
Harmon	1,252,188	315,611	144,203	638,342	71,340	82,692
Jackson	3,758,813	1,434,785	513,746	1,117,738	397,392	295,152
Jefferson	1,716,005	281,374	151,264	1,052,965	132,139	98,263
Kiowa	2,960,927	714,308	354,427	1,458,428	224,243	209,521
McClain	2,677,428	831,728	266,518	1,329,986	129,773	119,423
Roger Mills	493,780	149,958	61,033	216,880	39,720	26,189
Stephens	5,208,906	1,337,602	530,030	2,719,364	300,764	321,146
Tillman	1,900,477	596,565	241,805	671,299	237,411	153,397
Washita	1,336,711	339,116	151,707	723,752	43,644	78,492
Northwest (D)	**$43,895,403**	**$6,737,375**	**$2,676,799**	**$32,997,253**	**$600,996**	**$882,980**
Alfalfa	817,204	122,782	67,164	559,405	24,508	43,345
Beaver	256,915	53,645	17,508	169,061	7,228	9,473
Blaine	2,279,394	692,303	227,183	1,188,770	100,367	70,771
Cimarron	223,212	20,720	17,417	165,354	611	19,110
Dewey	615,472	215,390	77,311	257,177	39,929	25,665

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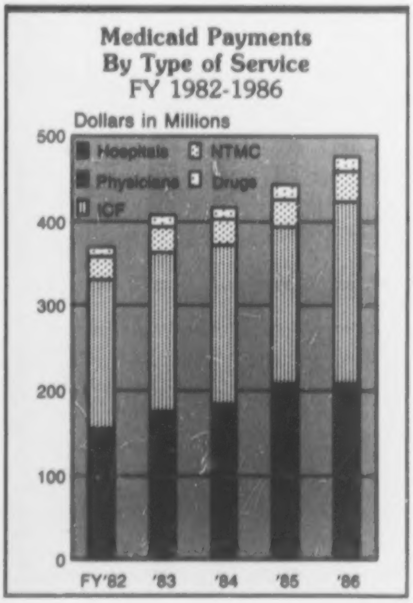
[1] Statewide totals agree with the Oklahoma Commission for Human Services' report and are refined to exclude cancellations and refunds. County and regional data are for warrants issued only. Also reported statewide but not elsewhere: $363,515 for other services (col. 1), $1,960,357 retroactive adjustments (cols. 1 and 2), $7,752,143 in Part B buy-in (cols. 1 and 3), and $4,528,306 in NTMC/FICA (cols. 1 and 5).

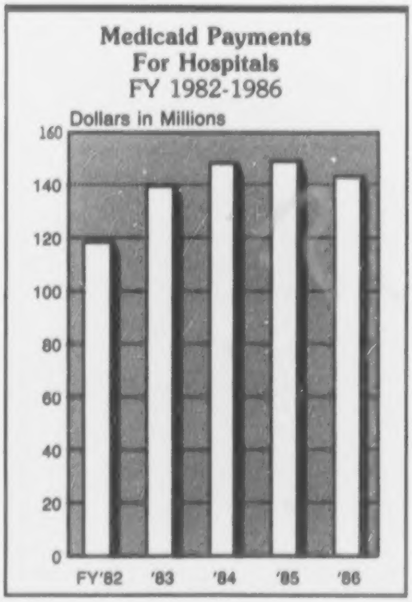
[2] Includes $138,492,926 in regular ICF care, $59,714,521 in ICF/MR at DHS schools, $13,870,962 in ICF/MR at private facilities, and $1,242,542 in skilled nursing care.

Table 20 continued

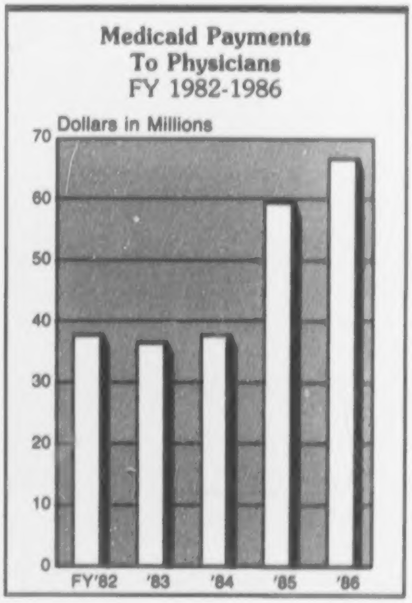
Region/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	Non-Technical Medical Care	Prescribed Drugs
Ellis	440,421	73,013	25,554	315,245	7,363	19,246
Garfield	25,647,872	1,858,169	853,554	22,630,522	93,736	211,891
Grant	821,168	153,825	62,482	560,243	20,515	24,103
Harper	511,737	37,835	14,524	437,421	10,331	11,626
Kay	4,389,550	1,342,318	537,971	2,142,168	188,143	178,950
Kingfisher	865,258	255,711	105,809	434,033	22,108	47,597
Major	646,541	250,388	82,667	271,607	14,261	27,618
Noble	2,937,830	420,680	199,404	2,260,202	11,989	45,555
Texas	576,755	198,510	101,013	224,601	21,014	31,617
Woods	886,161	194,432	96,514	526,454	12,559	56,202
Woodward	1,979,913	847,654	190,724	854,990	26,334	60,211
Southeast (E)	**$89,680,775**	**$17,161,661**	**$9,682,112**	**$47,423,132**	**$10,468,761**	**$4,945,109**
Atoka	3,164,385	659,623	401,245	1,247,694	600,759	255,064
Bryan	6,302,623	1,629,636	868,006	2,706,076	664,242	434,663
Carter	6,742,227	1,727,563	1,091,859	3,014,210	529,126	379,469
Choctaw	3,950,098	1,031,002	551,332	1,422,226	671,538	274,000
Coal	1,337,935	387,719	170,780	428,786	233,629	117,021
Garvin	24,380,726	1,352,418	555,921	21,737,764	442,638	291,985
Haskell	1,893,888	440,806	345,021	524,142	434,865	149,054
Johnston	1,900,279	466,667	272,403	558,876	425,312	177,021
Latimer	2,107,688	534,365	313,539	778,465	343,190	138,129
LeFlore	7,874,243	1,898,269	1,130,706	2,650,647	1,541,971	652,650
Love	1,013,945	367,453	146,630	310,705	100,094	89,063
McCurtain	8,651,136	1,928,543	1,135,872	3,052,395	1,742,026	792,300
Marshall	2,223,151	421,901	234,535	1,028,195	372,501	166,019
Murray	2,391,335	560,729	299,691	1,187,422	196,226	147,267
Pittsburg	6,997,828	1,759,569	1,171,122	2,720,121	938,396	408,620
Pontotoc	6,162,472	1,353,009	632,342	3,195,585	686,348	295,188
Pushmataha	2,586,816	642,389	361,108	859,823	545,900	177,596



Medicaid Payments By Type of Service FY 1982-1986



Medicaid Payments For Hospitals FY 1982-1986



Medicaid Payments To Physicians FY 1982-1986

Table 21

Medicaid Recipients
By Type of Service, Region and County, FY 1986

Region/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[2]	Prescribed Drugs
State Total[1]	**220,167**	**62,876**	**190,652**	**26,021**	**14,547**	**136,565**
Northeast (A)	**73,757**	**19,566**	**64,422**	**8,079**	**5,055**	**45,125**
Adair	2,459	616	2,289	209	353	1,816
Cherokee	3,247	844	2,923	283	286	2,013
Craig	1,173	286	956	238	43	659
Creek	4,400	1,299	3,869	510	197	2,664
Delaware	2,543	753	2,226	279	288	1,701
McIntosh	2,043	504	1,826	274	321	1,349
Mayes	2,443	702	2,107	365	266	1,626
Muskogee	8,364	1,745	7,547	762	607	5,258
Nowata	845	225	696	183	44	533
Okmulgee	4,704	1,111	4,142	544	435	3,177
Osage	2,565	741	2,249	253	190	1,514
Ottawa	2,926	956	2,624	372	164	1,954
Rogers	2,139	527	1,886	235	160	1,441
Sequoyah	4,033	1,022	3,687	388	547	2,884
Tulsa	24,895	6,911	21,048	2,698	881	13,474
Wagoner	3,285	862	2,970	220	216	2,081
Washington	1,693	462	1,377	266	57	981
Central (B)	**62,663**	**21,559**	**52,208**	**6,702**	**2,377**	**38,351**
Canadian	1,682	466	1,358	359	43	1,074
Cleveland	4,274	1,538	3,500	612	112	2,163
Hughes	1,787	475	1,547	263	250	1,200
Lincoln	2,050	522	1,812	248	99	1,270
Logan	1,898	531	1,689	323	64	1,166
Okfuskee	1,363	326	1,161	231	103	969
Oklahoma	38,051	14,482	31,163	2,962	904	22,794
Pawnee	1,096	368	975	74	85	606
Payne	2,133	704	1,873	408	93	1,418
Pottawatomie	4,917	1,244	4,219	647	341	3,176
Seminole	3,412	903	2,911	575	283	2,515
Southwest (C)	**28,903**	**7,706**	**25,627**	**3,441**	**1,741**	**18,193**
Beckham	1,545	449	1,322	205	109	1,057
Caddo	2,954	803	2,588	494	203	1,850
Comanche	6,339	1,536	5,672	458	235	3,461
Cotton	631	121	527	104	70	424
Custer	1,810	568	1,597	228	33	991
Grady	2,968	767	2,650	298	156	1,958
Greer	783	225	723	104	68	528
Harmon	682	221	604	100	44	478
Jackson	2,671	774	2,447	187	202	1,885
Jefferson	648	176	558	161	82	438
Kiowa	1,758	484	1,617	226	117	1,120
McClain	1,209	360	1,061	201	68	718
Roger Mills	317	102	263	27	22	178
Stephens	2,667	625	2,297	446	186	1,801
Tillman	1,265	305	1,110	111	115	894
Washita	656	190	591	91	31	412
Northwest (D)	**11,223**	**3,120**	**9,090**	**2,593**	**358**	**5,897**
Alfalfa	331	89	279	93	10	186
Beaver	131	46	99	30	6	65
Blaine	909	289	706	185	43	438
Cimarron	112	18	95	28	1	95
Dewey	256	88	213	45	23	140
Ellis	197	45	143	54	11	121
Garfield	3,525	892	2,756	1,014	75	1,737
Grant	233	57	211	69	12	109

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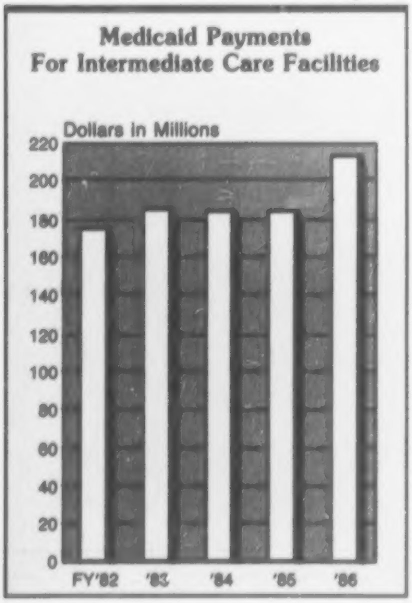
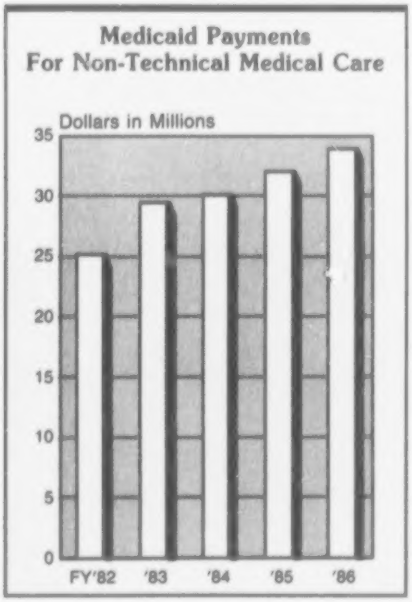
[1] Unduplicated by county but not by region or statewide. If a client moved from one county to another or from one region to another and received services in both locations, that client would be included more than once in the totals.

[2] Non-Technical Medical Care: attendant care in the home.

Table 21 continued

Region/County	Total	Hospital	Physicians' Services	Inter. Care Facilities	NTMC[a]	Prescribed Drugs
Harper	104	29	70	53	7	63
Kay	2,172	624	1,798	393	96	1,177
Kingfisher	537	168	452	74	13	302
Major	282	85	224	47	17	134
Noble	802	201	681	245	7	414
Texas	447	128	389	38	14	241
Woods	393	119	322	90	5	228
Woodward	792	242	652	135	18	447
Southeast (E)	**43,621**	**10,925**	**39,305**	**5,206**	**5,016**	**28,999**
Atoka	2,055	491	1,903	200	302	1,501
Bryan	3,448	910	3,172	496	346	2,476
Carter	4,617	1,181	4,251	466	287	2,804
Choctaw	2,812	702	2,630	224	305	1,802
Coal	965	271	868	84	140	678
Garvin	3,064	826	2,295	927	260	1,623
Haskell	1,477	310	1,390	78	186	1,046
Johnston	1,390	323	1,257	105	236	982
Latimer	1,482	368	1,351	125	148	985
LeFlore	5,218	1,133	4,732	469	650	3,638
Love	537	176	486	66	56	386
McCurtain	5,535	1,415	5,043	522	740	4,244
Marshall	1,177	301	1,063	177	197	764
Murray	1,432	381	1,284	194	111	927
Pittsburg	4,284	1,094	3,888	480	485	2,518
Pontotoc	2,540	607	2,237	455	328	1,584
Pushmataha	1,588	436	1,455	138	239	1,041


Medicaid Payments For Intermediate Care Facilities


Medicaid Payments For Non-Technical Medical Care

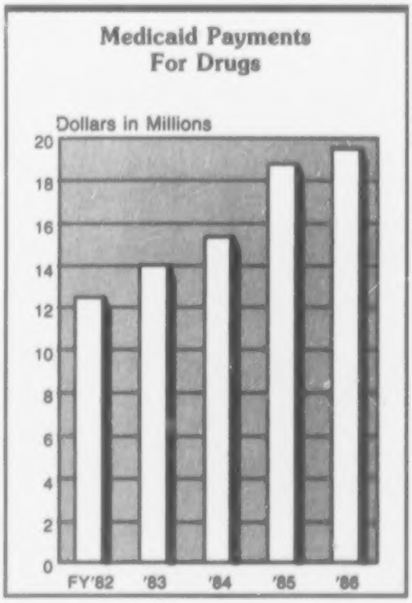

Medicaid Payments For Drugs

Table 22

Hospitalization
Persons, Days, Payments and Percent Change, by Hospital, FY 1986

Hospital and Related Facilities	Persons FY 1986	Persons FY 1985	Persons % Change	Days FY 1986	Days FY 1985	Days % Change	Payments FY 1986	Payments FY 1985	Payments % Change
Total	**64,300**[1]	**77,236**[1]	**- 16.7**	**584,595**[1]	**679,188**[1]	**- 13.9**	**$146,046,843**[2]	**$151,487,758**[2]	**- 3.6**
Alfalfa County Hospital, Cherokee	41	35	17.1	258	215	20.0	42,109	37,322	12.8
Anadarko Municipal Hospital	231	305	- 24.3	1,071	1,387	- 22.8	184,945	246,160	- 24.9
Arbuckle Memorial Hospital, Sulphur	234	366	- 36.1	1,163	1,739	- 33.1	163,180	258,308	- 36.8
Ardmore Seventh Day Adventist Hospital	473	695	- 31.9	2,392	3,690	- 35.2	472,435	684,143	- 30.9
Atoka Memorial Hospital	265	403	- 34.2	1,376	2,626	- 47.6	202,568	362,215	- 44.1
Baptist Medical Center, Oklahoma City	632	757	- 16.5	7,163	7,747	- 7.5	2,116,561	2,033,930	4.1
Baptist Regional Health Center, Miami	788	1,109	- 28.9	5,041	6,821	- 26.1	1,061,459	1,323,119	- 19.8
Bartlett Memorial Hospital, Sapulpa	473	699	- 32.3	2,854	4,276	- 33.3	489,180	775,068	- 36.9
Bass Memorial Baptist Hospital, Enid	193	245	- 21.2	1,333	2,002	- 33.4	339,693	377,379	- 10.0
Beaver County Memorial Hospital	26	32	- 18.8	169	161	5.0	17,490	20,992	- 16.7
Bethany General Hospital	109	132	- 17.4	565	550	2.7	73,232	75,433	- 2.9
Bone & Joint Hospital, Oklahoma City	67	82	- 18.3	519	727	- 28.6	127,917	129,890	- 1.5
Bristow Memorial Hospital	146	193	- 24.4	576	765	- 24.7	89,859	115,827	- 22.4
Broken Arrow Medical Center	85	202	- 57.9	448	894	- 49.9	81,354	166,690	- 51.2
Bryan Memorial Hospital, Durant	856	1,116	- 23.3	5,415	6,522	- 17.0	1,028,398	1,188,941	- 13.5
Carl Albert Community Center, McAlester	2	1	100.0	2	1	100.0	30	15	100.0
Carl Albert Indian Health Facility, Ada	167	40	317.5	665	255	160.8	125,359	69,360	80.7
Central Okla. Juvenile T. C., Tecumseh	61	0		2,882	0		690,814	0	
Central State Hospital, Norman	170	180	- 5.6	15,181	21,371	- 29.0	2,155,263	2,923,210	- 26.3
Children's Medical Center, Tulsa	1,336	1,198	11.5	29,134	32,960	- 11.6	6,989,244	7,868,919	- 11.2
Choctaw County Memorial Hospital, Hugo	382	557	- 31.4	2,030	3,095	- 34.4	287,176	440,874	- 34.9
Christopher Youth Center, Tulsa	17	23	- 26.1	3,846	4,179	- 8.0	395,844	439,395	- 9.9
Cimarron Memorial Hospital, Boise City	7	37	- 81.1	38	253	- 85.0	5,524	22,050	- 74.9
City of Faith Hospital, Tulsa	506	50	912.0	5,188	233	2,126.6	2,150,811	67,100	3105.4
Claremore Health Center	367	543	- 32.4	1,787	2,616	- 31.7	295,866	418,116	- 29.2
Claremore Indian Hospital	109	24	354.2	429	120	257.5	79,471	32,640	143.5
Cleveland Area Hospital	72	107	- 32.7	260	534	- 51.3	25,849	63,959	- 59.6
Clinton Indian Hospital	129	7	1742.9	620	52	1,092.3	79,837	14,144	464.5
Clinton Regional Hospital	440	563	- 21.8	2,022	2,878	- 29.7	469,077	593,082	- 20.9
Comanche County Memorial Hospital, Lawton	1,256	1,818	- 30.9	7,243	10,039	- 27.9	1,584,655	2,134,657	- 25.8
Community Hospital Clinic, Elk City	275	316	- 13.0	1,381	1,637	- 15.6	239,291	230,065	4.0
Cordell Memorial Hospital	75	131	- 42.7	321	730	- 56.0	54,499	124,919	- 56.4
Craig General Hospital, Vinita	132	154	- 14.3	522	586	- 10.9	96,159	100,563	- 4.4
Creek Nation Community Hospital, Okemah	91	95	- 4.2	551	598	- 7.9	99,213	103,337	- 4.0
Cushing Municipal Hospital	225	330	- 31.8	1,216	1,811	- 32.9	229,953	313,313	- 26.6
Deaconess Hospital, Oklahoma City	367	540	- 32.0	2,255	3,112	- 27.5	380,779	507,019	- 24.9
Dillon Family & Youth Services, Tulsa	181	203	- 10.8	18,510	20,008	- 7.5	2,974,185	3,000,904	- 0.9
Doctors General Hospital, Oklahoma City	243	544	- 55.3	2,046	4,252	- 51.9	443,633	845,840	- 47.6
Doctors Medical Center, Tulsa	433	628	- 31.1	2,943	3,803	- 22.6	783,180	869,106	- 9.9
Drumright Memorial Hospital	201	239	- 15.9	1,132	1,371	- 17.4	182,265	201,377	- 9.5
Duncan Regional Hospital	425	482	- 11.8	2,438	2,722	- 10.4	430,291	471,782	- 8.8

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[1] Includes 2,879 persons in out-of-state hospitals for 1986 and 3,599 persons in out-of-state hospitals for 1985. Includes 23,339 days for out-of-state hospitals for 1986 and 26,297 days for out-of-state hospitals for 1985.

[2] Total payments to each hospital will not add to the grand total because of refunds and cancellations; the grand total shows net expenditures. Totals include payments from Medicaid, Vocational Rehabilitation and Crippled Children funds. The grand total also includes $4,359,867 paid to out-of-state hospitals and $2,151,832 paid in retroactive adjustments for 1986; $5,002,382 paid to out-of-state hospitals and $2,117,772 paid in retroactive adjustments for 1985.

Table 22 continued

Hospital and Related Facilities	Persons FY 1986	Persons FY 1985	Persons % Change	Days FY 1986	Days FY 1985	Days % Change	Payments FY 1986	Payments FY 1985	Payments % Change
E.P. Clapper Memorial Hospital, Waynoka	31	56	-44.6	113	226	-50.0	$ 19,589	$ 47,204	-58.5
Eastern State Hospital, Vinita	80	111	-27.9	4,849	10,380	-53.3	694,346	1,403,160	-50.5
Edmond Memorial Hospital	169	208	-18.8	949	1,189	-20.2	219,312	280,039	-21.7
Elkview General Hospital, Hobart	339	430	-21.2	1,897	2,361	-19.7	255,429	347,852	-26.6
Eufaula Memorial Hospital	255	300	-15.0	1,461	1,890	-22.7	276,456	330,818	-16.4
Fairfax Memorial Hospital	106	133	-20.3	702	1,059	-33.7	145,641	173,135	-15.9
Fairview Hospital	43	85	-49.4	141	319	-55.8	20,219	43,963	-54.0
Grady Memorial Hospital, Chickasha	618	765	-19.2	4,192	4,629	-9.4	724,872	818,876	-11.5
Grand Valley Hospital, Pryor	322	436	-26.1	1,320	2,104	-37.3	239,243	347,183	-31.1
Grove General Hospital	264	384	-31.3	1,290	2,021	-36.2	250,849	373,938	-32.9
Guymon Memorial Hospital	96	138	-30.4	563	966	-41.7	128,853	155,591	-17.2
Harmon Memorial Hospital, Hollis	177	175	1.1	887	822	7.9	134,263	123,643	8.6
Harper County Community Hospital, Buffalo	15	24	-37.5	74	126	-41.3	9,383	13,532	-30.7
Haskell County Hospital, Stigler	184	271	-32.1	571	1,371	-58.4	70,012	170,191	-58.9
Healdton Municipal Hospital	157	247	-36.4	704	1,207	-41.7	88,097	155,997	-43.5
Henryetta Medical Center	203	246	-17.5	1,133	1,464	-22.6	252,489	313,130	-19.4
Hillcrest Medical Center, Tulsa	2,051	2,664	-23.0	14,749	13,368	10.3	4,198,665	3,318,301	26.5
Holdenville General Hospital	207	258	-19.8	1,118	1,455	-23.2	158,607	187,362	-15.3
Hominy City Hospital	54	76	-28.9	221	365	-39.5	25,357	56,463	-55.1
J.D. McCarty Center, Norman	40	40	0.0	3,831	1,966	94.9	602,056	242,642	148.1
Jackson County Memorial Hospital, Altus	960	953	0.7	8,474	7,025	20.6	1,545,912	968,990	59.5
Jane Phillips Hospital, Bartlesville	603	806	-25.2	4,528	4,924	-8.0	1,013,089	1,003,285	1.0
Jay Memorial Hospital	245	245	0.0	745	887	-16.0	114,407	112,656	1.6
Jefferson County Hospital, Waurika	115	158	-27.2	642	985	-34.8	109,013	128,619	-15.2
Jim Taliaferro Center, Lawton	69	76	-9.2	997	1,193	-16.4	113,606	184,408	-38.4
Johnston Memorial Hospital, Tishomingo	176	240	-26.7	1,274	1,566	-18.6	155,645	185,426	-16.1
Kingfisher Community Hospital	128	180	-28.9	830	1,116	-25.6	157,853	215,065	-26.6
Latimer County General Hospital, Wilburton	213	298	-28.5	893	1,508	-40.8	102,216	201,957	-49.4
Lawton Indian Hospital	150	62	141.9	623	340	83.2	118,927	92,208	29.0
LeFlore County Memorial Hospital, Poteau	513	710	-27.7	2,321	3,704	-37.3	297,817	448,704	-33.6
Lindsay Muncipal Hospital	139	150	-7.3	893	847	5.4	112,695	101,790	10.7
Logan County Health Center, Guthrie	225	286	-21.3	1,377	1,441	-4.4	255,831	224,238	14.1
Love County Health Center, Marietta	104	139	-25.2	798	1,003	-20.4	85,739	102,816	-16.6
McAlester Regional Hospital	1,222	1,604	-23.8	6,681	7,746	-13.7	1,182,488	1,314,814	-10.1
McCurtain Memorial Hospital, Idabel	991	1,282	-22.7	5,779	7,646	-24.4	1,019,694	1,337,813	-23.8
Mangum City Hospital	181	249	-27.3	1,133	1,629	-30.4	177,196	255,620	-30.7
Marshall Memorial Hospital, Madill	226	328	-31.1	1,208	2,136	-43.4	174,190	274,418	-36.5
Mary Hurley Hospital, Coalgate	134	205	-34.6	641	1,104	-41.9	87,750	161,627	-45.7
Memorial Hospital, Collinsville	109	192	-43.2	535	1,084	-50.6	58,965	155,077	-62.0
Memorial Hospital, Frederick	214	253	-15.4	1,265	1,680	-24.7	263,568	315,630	-16.5
Memorial Hospital, Stilwell	415	596	-30.4	2,464	3,630	-32.1	344,150	521,169	-34.0
Memorial Hospital of Southern Okla., Ardmore	714	896	-20.3	4,256	4,831	-11.9	612,754	716,854	-14.5
Mercy Health Center, Oklahoma City	467	533	-12.4	6,392	5,374	18.9	2,045,758	1,602,755	27.6
Midwest City Memorial Hospital	466	631	-26.1	2,740	3,184	-13.9	540,546	604,754	-10.6
Midwest Dialysis, Duncan	1	0		6	0		6,839	0	
Mission Hill Memorial Hospital, Shawnee	507	616	-17.7	2,248	2,760	-18.6	357,803	410,394	-12.8
Moore Municipal Hospital	146	140	4.3	753	604	24.7	127,912	122,396	4.5
Muskogee General Hospital	1,939	2,797	-30.7	11,130	16,847	-33.9	2,231,719	3,018,189	-26.1
Newman Memorial Hospital, Shattuck	76	91	-16.5	296	566	-47.7	67,406	130,917	-48.5
Norman Municipal Hospital	635	748	-15.1	3,722	3,937	-5.5	728,012	641,633	13.5
Northwest Community Hospital, Mooreland	0	21		0	136		0	31,041	
Nowata General Hospital	118	186	-36.6	498	673	-26.0	69,439	90,795	-23.5

Okarche Memorial Hospital	19	32	- 40.6	90	189	- 52.4	12,657	27,142	- 53.4
Okeene Municipal Hospital	59	54	9.3	360	261	37.9	80,530	50,662	59.0
Oklahoma Teaching Hospitals, Oklahoma City	14,617	16,177	- 9.6	110,628	138,654	- 20.2	42,343,709	44,409,317	- 4.7
Okmulgee Memorial Hospital	782	1,005	- 22.2	3,109	4,277	- 27.3	734,303	913,772	- 19.6
Park View Hospital, El Reno	145	144	0.7	658	699	- 5.9	102,469	118,778	- 13.7
Pauls Valley General Hospital	388	481	- 19.3	1,891	2,505	- 24.5	329,632	416,179	- 20.8
Pawhuska Hospital	69	92	- 25.0	310	433	- 28.4	33,418	45,745	- 26.9
Pawnee Municipal Hospital	228	292	- 21.9	1,260	1,827	- 31.0	241,577	333,874	- 27.6
Perry Memorial Hospital	64	101	- 36.6	300	528	- 43.2	75,702	85,482	- 11.4
Phil Smalley Center, Norman	214	115	86.1	18,610	15,426	20.6	4,270,574	3,308,308	29.1
Prague Municipal Hospital	57	81	- 29.6	516	553	- 6.7	47,607	55,275	- 13.9
Presbyterian Hospital, Oklahoma City	1,242	1,382	- 10.1	10,046	9,900	1.5	3,175,156	3,001,269	5.8
Purcell Municipal Hospital	161	154	4.5	980	988	- 0.8	117,159	112,099	4.5
Pushmataha Hospital, Antlers	354	481	- 26.4	1,834	2,500	- 26.6	330,655	488,141	- 32.3
Raleigh Hills Hospital, Miami	9	1	800.0	437	48	810.4	72,449	11,509	529.5
Roger Mills Memorial Hospital, Cheyenne	37	41	- 9.8	166	148	12.2	16,976	17,349	- 2.1
St. Anthony Hospital, Oklahoma City	1,809	1,973	- 8.3	17,341	14,624	18.6	4,491,883	3,625,654	23.9
St. Francis Hospital, Tulsa	2,102	2,110	- 0.4	23,406	18,718	25.0	7,050,054	5,491,625	28.4
St. John's Hospital, Tulsa	1,893	2,548	- 25.7	28,573	22,361	27.8	8,393,851	6,159,656	36.3
St. Joseph's Medical Center, Ponca City	445	688	- 35.3	2,760	3,787	- 27.1	653,085	807,510	- 19.1
St. Joseph's Reg. Medical Center, Blackwell	161	216	- 25.5	1,039	1,303	- 20.3	148,161	164,031	- 9.7
St. Mary's Hospital, Enid	482	590	- 18.3	3,317	4,442	- 25.3	763,294	984,079	- 22.4
Sayre Memorial Hospital	135	150	- 10.0	691	827	- 16.4	82,041	87,578	- 6.3
Seiling Municipal Hospital	62	86	- 27.9	356	621	- 42.7	86,029	95,097	- 9.5
Seminole Municipal Hospital	219	297	- 26.3	995	1,639	- 39.3	153,627	237,798	- 35.4
Sequoyah Memorial Hospital, Sallisaw	549	611	- 10.1	2,559	2,821	- 9.3	416,476	452,756	- 8.0
Share Memorial Hospital, Alva	60	46	30.4	281	266	5.6	52,832	34,934	51.2
Shawnee Medical Center Hospital	557	765	- 27.2	2,668	3,688	- 27.7	441,832	523,903	- 15.7
South Community Hospital, Oklahoma City	1,115	1,117	- 0.2	8,089	7,776	4.0	1,584,164	1,394,984	13.6
Southwestern Hospital, Lawton	235	373	- 37.0	1,562	2,181	- 28.4	270,086	361,381	- 25.3
Stillwater Municipal Hospital	444	586	- 24.2	2,595	3,079	- 15.7	568,621	582,783	- 2.4
Stroud Municipal Hospital	126	159	- 20.8	701	996	- 29.6	133,154	175,371	- 24.1
Tahlequah City Hospital	567	771	- 26.5	2,762	4,220	- 34.5	552,171	821,095	- 32.8
Talihina Indian Hospital	20	1	1900.0	98	10	880.0	27,485	2,720	910.5
Talley-Walker Hospital, Marlow	59	152	- 61.2	281	978	- 71.3	31,413	134,761	- 76.7
Thomas Memorial Hospital	87	92	- 5.4	583	645	- 9.6	121,275	121,901	- 0.5
Tri-County Municipal Hospital, Carnegie	181	147	23.1	960	953	0.7	132,696	133,120	- 0.3
Tulsa Psychiatric Center	14	28	- 50.0	190	433	- 56.1	47,429	95,244	- 50.2
University of Oklahoma Infirmary, Norman	0	3		0	3		0	367	
Valley View Hospital, Ada	796	1,097	- 27.4	5,807	6,812	- 14.8	901,303	1,073,462	- 16.0
W. W. Hastings Indian Hospital, Tahlequah	167	41	307.3	498	232	114.7	56,429	62,707	- 10.0
Wagoner Community Hospital	459	894	- 48.7	3,691	7,305	- 49.5	877,919	1,582,058	- 44.5
Watonga Municipal Hospital	42	64	- 34.4	245	373	- 34.3	32,164	45,579	- 29.4
Weatherford Hospital	147	198	- 25.8	826	907	- 8.9	117,818	136,214	- 13.5
Western State Hospital, Fort Supply	51	105	- 51.4	3,444	20,550	- 83.2	405,341	2,360,541	- 82.8
Wetumka General Hospital	99	211	- 53.1	651	1,307	- 50.2	106,333	204,408	- 48.0
Wewoka Memorial Hospital	409	354	15.5	1,925	1,619	18.9	385,911	283,356	36.2
Willow Crest Hsp, Miami	9	0		364	0		71,995	0	
Willow View Hospital, Spencer	78	67	16.4	8,213	8,376	- 1.9	1,498,970	1,402,707	6.9
Woodward Memorial Hospital	167	227	- 26.4	800	1,168	- 31.5	137,279	181,534	- 24.4
Osteopathic Hospitals									
Afton Memorial Hospital	83	83	0.0	322	361	- 10.8	63,392	71,806	- 11.7
Enid Memorial Hospital	435	458	- 5.0	2,885	2,612	10.5	653,668	543,191	20.3
Hillcrest Osteopathic Hospital, Oklahoma City	779	874	- 10.9	5,519	6,045	- 8.7	1,495,948	1,144,569	30.7
Moots Osteopathic Hospital, Pryor	116	128	- 9.4	781	889	- 12.1	140,848	152,537	- 7.7
Oklahoma Osteopathic Hospital, Tulsa	2,578	3,006	- 14.2	20,491	18,296	12.0	5,548,882	4,609,658	20.4

Rehabilitation Services

Table 23

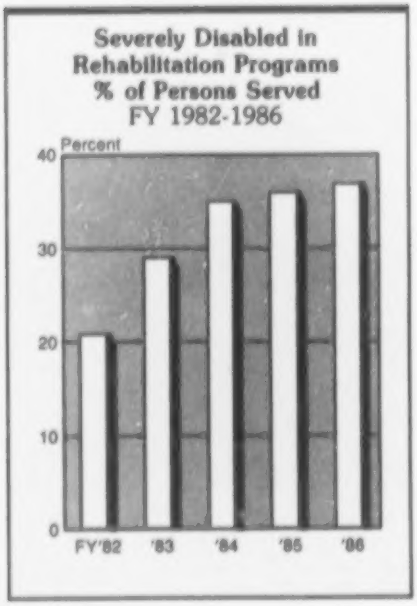
Vocational Rehabilitation Medical Services
By Type of Service, Cases, Payments, Region and County, FY 1986

Region/County	Unduplicated Cases	Total Payments	Hospital Care Cases	Hospital Care Payments	Physicians' Services Cases	Physicians' Services Payments	Other Services Cases	Other Services Payments
State Total		**$5,254,171[1]**		**$992,599[1]**		**$2,604,067**		**$1,657,505**
Northeast (A)		**$1,945,484**		**$316,138**		**$1,110,189**		**$ 519,157**
Adair	95	53,880	20	12,372	74	18,371	34	23,137
Cherokee	205	65,306	24	13,263	174	40,372	68	11,671
Craig	77	32,829	4	3,321	59	18,020	41	11,488
Creek	164	61,536	12	5,500	136	41,280	54	14,756
Delaware	121	71,766	21	22,538	100	32,332	58	16,896
McIntosh	68	26,639	8	4,749	60	18,540	19	3,350
Mayes	102	44,499	6	4,472	84	24,177	61	15,850
Muskogee	458	148,481	35	19,271	419	94,190	139	35,020
Nowata	101	40,930	7	4,610	92	26,354	51	9,966
Okmulgee	330	93,121	28	14,083	258	46,661	149	32,377
Osage	82	32,565	12	6,938	64	21,680	28	3,947
Ottawa	180	68,194	16	10,032	135	24,951	92	33,211
Rogers	285	88,258	25	12,501	238	41,125	138	34,632
Sequoyah	111	43,022	16	12,174	98	24,954	24	5,894
Tulsa	2,690	954,551	160	151,909	2,367	570,128	1,490	232,514
Wagoner	111	51,142	11	10,209	97	25,630	39	15,303
Washington	235	68,765	14	8,196	153	41,424	149	19,145
Central (B)		**$1,242,260**		**$225,975**		**$ 533,335**		**$ 482,950**
Canadian	159	44,123	5	6,399	144	13,772	29	23,952
Cleveland	628	161,246	43	21,680	520	79,323	278	60,243
Hughes	85	34,567	2	687	69	12,662	52	21,218
Lincoln	62	17,425	8	4,020	51	11,075	17	2,330
Logan	59	25,724	3	1,942	45	14,507	28	9,275
Okfuskee	71	27,333	7	6,092	61	14,574	25	6,667
Oklahoma	1,946	755,706	188	147,184	1,627	310,624	615	297,898
Pawnee	43	14,221	4	2,197	38	9,819	14	2,205
Payne	98	33,909	13	7,136	79	10,565	32	16,208
Pottawatomie	210	70,468	19	19,745	188	34,611	68	16,112
Seminole	172	57,538	15	8,893	146	21,803	70	26,842
Southwest (C)		**$ 765,599**		**$168,720**		**$ 335,161**		**$ 261,718**
Beckham	162	54,216	26	10,148	146	22,857	41	21,211
Caddo	102	24,298	8	2,403	87	12,342	23	9,553
Comanche	469	177,737	36	27,880	403	79,723	199	70,134
Cotton	25	9,498	3	829	23	3,776	14	4,893
Custer	177	43,838	22	9,194	154	25,450	48	9,194
Grady	102	27,717	2	682	95	12,326	16	14,709
Greer	53	24,609	8	6,341	45	9,650	18	8,618
Harmon	35	8,279	0	0	29	3,302	11	4,977
Jackson	221	124,089	41	43,625	177	53,242	82	27,222
Jefferson	29	6,910	1	943	23	4,046	9	1,921
Kiowa	71	70,542	8	30,811	58	18,450	24	21,281
McClain	66	18,146	2	652	61	7,601	16	9,893
Roger Mills	29	14,402	3	338	22	3,099	8	10,965
Stephens	172	72,671	16	11,365	154	47,316	39	13,990
Tillman	85	61,247	13	16,083	76	25,532	28	19,632
Washita	97	27,400	16	7,426	82	6,449	22	13,525
Northwest (D)		**$ 216,769**		**$ 50,553**		**$ 114,454**		**$ 51,762**
Alfalfa	28	1,842	0	0	26	1,587	2	255
Beaver	7	2,261	0	0	7	154	3	2,107
Blaine	37	12,801	2	4,876	31	3,677	9	4,248
Cimarron	18	10,347	2	2,964	14	6,763	5	620
Dewey	20	6,856	3	2,057	18	4,365	5	434
Ellis	7	3,525	1	30	5	565	6	2,930
Garfield	139	27,426	9	1,951	119	14,861	26	10,614
Grant	6	449	0	0	6	319	1	130
Harper	15	26,169	4	13,154	11	10,820	8	2,195
Kay	77	27,564	8	6,253	69	19,983	18	1,328

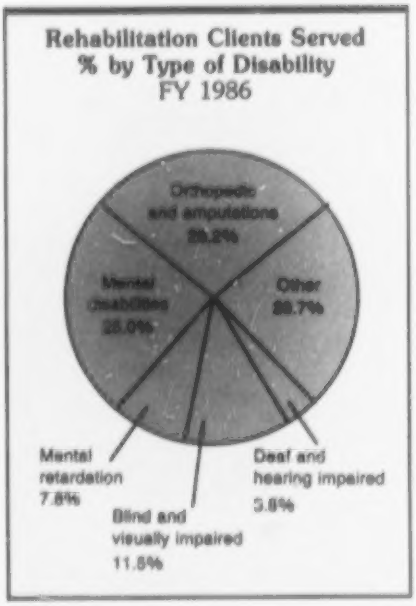
[1] Total payments to hospitals include $269 in retroactive adjustments not distributed by county.

Table 23 continued

Region/County	Unduplicated Cases	Total Payments	Hospital Care		Physicians' Services		Other Services	
			Cases	Payments	Cases	Payments	Cases	Payments
Kingfisher	38	12,110	5	1,316	33	5,655	12	5,139
Major	16	6,010	0	0	15	5,869	2	141
Noble	22	2,845	0	0	20	1,720	4	1,125
Texas	85	31,443	9	6,045	67	13,152	29	12,246
Woods	37	16,224	3	4,881	35	10,272	4	1,071
Woodward	154	28,897	11	7,026	124	14,692	51	7,179
Southeast (E)		**$1,083,790**		**$230,944**		**$ 510,928**		**$ 341,918**
Atoka	128	34,481	10	4,368	120	18,823	30	11,290
Bryan	159	81,993	30	42,921	129	25,048	58	14,024
Carter	294	158,764	31	42,698	259	76,054	120	40,012
Choctaw	68	51,785	13	18,647	55	22,644	19	10,494
Coal	61	31,886	7	3,569	46	12,722	30	15,595
Garvin	166	57,521	14	13,955	144	22,812	68	20,754
Haskell	88	23,511	9	8,106	82	12,902	13	2,503
Johnston	79	23,790	8	5,463	66	10,311	28	8,016
Latimer	52	20,589	2	676	43	6,213	19	13,700
LeFlore	207	75,808	17	13,558	180	38,084	76	24,166
Love	50	24,555	7	5,965	43	11,141	20	7,449
McCurtain	195	81,485	30	22,638	171	45,691	76	13,156
Marshall	64	26,612	6	3,293	54	8,408	32	14,911
Murray	83	31,977	6	3,262	73	13,520	28	15,195
Pittsburg	619	206,964	45	30,894	540	126,731	228	49,339
Pontotoc	278	123,828	19	8,206	245	47,484	119	68,138
Pushmataha	91	28,241	4	2,725	77	12,340	31	13,176



Severely Disabled in Rehabilitation Programs
% of Persons Served
FY 1982-1986



Rehabilitation Clients Served
% by Type of Disability
FY 1986

Table 24

Court Related and Community Services
By Type of Service and Restitution Paid, Region and County, FY 1986

Region/County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
State Total	**11,751**	**$228,549.46**	**7,450**	**5,894**	**1,338**	**218**
Northeast (A)	**3,713**	**$69,932.65**	**2,190**	**1,629**	**466**	**95**
Adair	69	1,076.03	31	25	4	2
Cherokee	173	594.63	57	51	6	0
Craig	65	690.24	39	35	3	1
Creek	203	3,300.43	128	76	27	25
Delaware	105	2,071.27	61	42	17	2
McIntosh	99	2,431.00	37	34	2	1
Mayes	174	2,719.80	99	84	11	4
Muskogee	409	18,952.81	252	217	33	2
Nowata	86	1,102.92	57	56	1	0
Okmulgee	212	8,542.36	133	124	7	2
Osage	239	2,447.21	75	55	18	2
Ottawa	276	2,729.21	131	111	19	1
Rogers	401	11,034.54	229	216	11	2
Sequoyah	174	1,189.12	112	100	10	2
Tulsa[1]	0	1,220.88	333	28	263	42
Wagoner	344	3,225.84	175	157	15	3
Washington	684	6,604.36	241	218	19	4
Central (B)	**2,535**	**$ 57,844.00**	**1,800**	**1,319**	**431**	**50**
Canadian	175	5,215.29	212	198	14	0
Cleveland	893	8,305.70	371	327	39	5
Hughes	92	1,112.24	43	39	3	1
Lincoln	82	3,337.01	60	54	5	1
Logan	157	3,426.12	103	91	12	0
Okfuskee	79	2,791.28	72	66	6	0
Oklahoma[1]	0	2,923.00	358	38	281	39
Pawnee	72	438.75	55	49	6	0
Payne	472	16,237.66	231	207	23	1
Pottawatomie	349	10,985.88	225	191	32	2
Seminole	164	3,071.07	70	59	10	1
Southwest (C)	**1,599**	**$24,002.57**	**1,136**	**945**	**165**	**26**
Beckham	155	2,075.56	113	104	8	1
Caddo	275	4,051.33	11	96	18	1
Comanche[1]	0	3,499.64	80	10	63	7
Cotton	34	3.00	36	34	2	0
Custer	183	3,537.82	84	69	11	4
Grady	211	829.98	128	113	15	0
Greer	40	1,472.50	44	41	3	0
Harmon	7	220.00	21	10	1	10
Jackson	173	3,431.79	153	137	16	0
Jefferson	44	656.90	49	47	1	1
Kiowa	46	0.00	51	46	5	0
McClain	94	986.66	53	47	6	0
Roger Mills	23	158.00	20	19	1	0
Stephens	206	2,504.00	93	81	10	2
Tillman	79	550.39	73	69	4	0
Washita	29	25.00	23	22	1	0
Northwest (D)	**1,475**	**$34,118.96**	**1,008**	**873**	**118**	**17**
Alfalfa	31	464.57	24	22	2	0
Beaver	28	455.00	15	14	0	1
Blaine	112	784.50	61	59	2	0
Cimarron	20	1,285.00	23	20	3	0
Dewey	32	425.82	20	18	2	0
Ellis	24	328.66	16	15	1	0
Garfield	415	10,274.90	233	185	43	5
Grant	45	498.92	36	35	1	0
Harper	13	529.38	14	14	0	0
Kay	206	5,066.25	212	173	33	6

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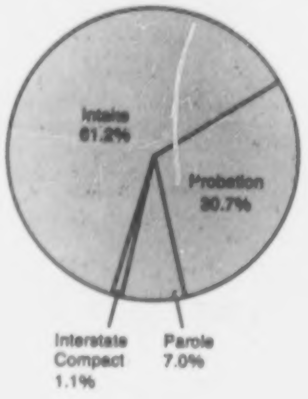
[1] Court Related and Community Services does not provide intake services in these counties.

Table 24 continued

Region/County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
Kingfisher	62	892.03	32	29	3	0
Major	40	4,498.65	55	53	2	0
Noble	87	821.04	36	31	4	1
Texas	139	1,589.00	77	69	6	2
Woods	73	1,577.80	54	50	4	0
Woodward	148	4,627.44	100	86	12	2
Southeast (E)	**2,429**	**$42,651.28**	**1,316**	**1,128**	**158**	**30**
Atoka	74	523.56	39	37	1	1
Bryan	344	5,143.12	128	109	17	2
Carter	292	5,417.81	202	185	17	0
Choctaw	80	4,290.93	41	32	5	4
Coal	61	647.30	37	33	2	2
Garvin	158	2,136.75	63	56	6	1
Haskell	27	138.33	21	18	2	1
Johnston	67	890.20	45	43	1	1
Latimer	30	625.00	28	23	5	0
LeFlore	226	3,498.28	189	153	33	3
Love	94	1,209.00	63	59	3	1
McCurtain	271	3,423.98	85	69	11	5
Marshall	94	2,022.04	45	39	5	1
Murray	131	3,039.76	69	66	0	3
Pittsburg	184	5,591.86	131	108	20	3
Pontotoc	219	3,684.67	96	67	27	2
Pushmataha	77	368.69	34	31	3	0

Court Related and Community Services, % by Type
Monthly Average Caseload: 4,100



Licensing Services % by Type
FY 1986: 2,812 Facilities

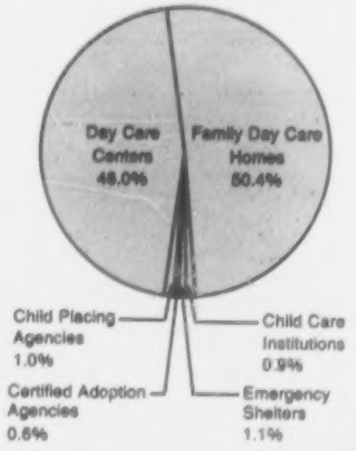


Table 25

Child Abuse and Neglect Investigations By Region and County, FY 1986

Region/County	Alleged	Confirmed[1]
State Total	**22,087**	**8,206**
Northeast (A)	**6,205**	**2,021**
Adair	147	46
Cherokee	123	62
Craig	128	61
Creek	361	112
Delaware	137	42
McIntosh	138	72
Mayes	245	84
Muskogee	690	304
Nowata	67	18
Okmulgee	132	54
Osage	122	54
Ottawa	249	63
Rogers	518	164
Sequoyah	199	69
Tulsa	2,322	612
Wagoner	285	103
Washington	342	101
Central (B)	**8,059**	**3,053**
Canadian	172	61
Cleveland	1,048	406
Hughes	126	42
Lincoln	321	85
Logan	254	127
Okfuskee	66	32
Oklahoma	4,287	1,627
Pawnee	208	80
Payne	732	273
Pottawatomie	522	225
Seminole	323	95
Southwest (C)	**2,828**	**979**
Beckham	101	29
Caddo	232	27
Comanche	793	304
Cotton	46	21
Custer	192	65
Grady	449	182
Greer	56	25
Harmon	14	6
Jackson	268	107
Jefferson	12	5
Kiowa	78	42
McClain	218	68
Roger Mills	19	4
Stephens	204	37
Tillman	72	33
Washita	74	24
Northwest (D)	**2,061**	**852**
Alfalfa	27	12
Beaver	14	4
Blaine	162	67
Cimarron	14	10
Dewey	61	15
Ellis	27	10
Garfield	515	234
Grant	33	17
Harper	11	7
Kay	306	84
Kingfisher	146	65
Major	71	16
Noble	22	7
Texas	170	48
Woods	160	103
Woodward	322	153
Southeast (E)	**2,934**	**1,301**
Atoka	91	37
Bryan	416	186
Carter	342	155
Choctaw	194	50
Coal	50	39
Garvin	337	162
Haskell	18	3
Johnston	19	4
Latimer	40	6
LeFlore	444	251
Love	76	36
McCurtain	313	137
Marshall	29	10
Murray	117	57
Pittsburg	234	75
Pontotoc	191	81
Pushmataha	23	12

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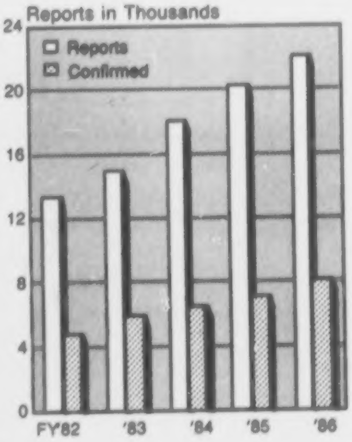
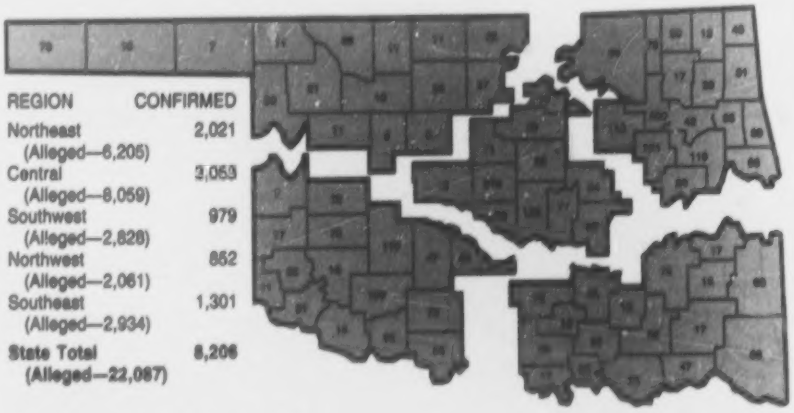
[1] Includes 24 deaths confirmed during FY 1986.

Child Abuse and Neglect Investigations
FY 1982-1986



Confirmed Cases of Child Abuse and Neglect
FY 1986, by County



REGION	CONFIRMED
Northeast (Alleged—6,205)	2,021
Central (Alleged—8,059)	3,053
Southwest (Alleged—2,828)	979
Northwest (Alleged—2,061)	852
Southeast (Alleged—2,934)	1,301
State Total **(Alleged—22,087)**	**8,206**

24 children died in fiscal 1986

Table 26

Adoption Home Placements
Completions and Subsidy, FY 1986

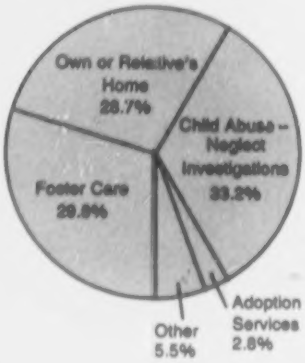
Children in adoptive placements	282
Ages: Under 1 year	44
1 year, under 6 years	115
6 years to 12 years	100
12 years and over	23
Adoptions completed	
Homes	208
Children	235
Children in adoptive subsidy program	220

Table 27

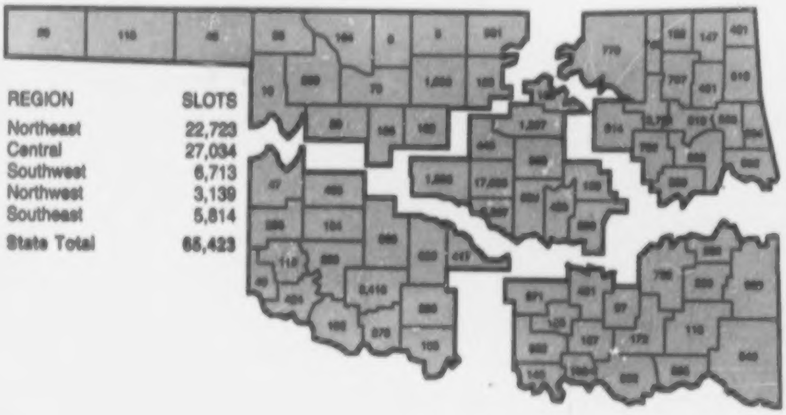
Adoptive Homes
Applications and Completed Studies, FY 1986

Applications	
Pending June 30, 1985	556
Received during year	377
Pending June 30, 1986	448
Completed Studies	
Pending June 30, 1985	829
Homes receiving children	203
Completed June 30, 1986	698
Trial Adoption	
Homes June 30, 1985	167
Homes receiving children during FY 1986	203
Homes disrupted	13
Homes June 30, 1986	139

Child Welfare Services
% by Type
Monthly Average Caseload: 7,043



DHS Day Care Licensed Slots
June 30, 1986, by County



REGION	SLOTS
Northeast	22,723
Central	27,034
Southwest	6,713
Northwest	3,139
Southeast	5,814
State Total	**65,423**

Table 28

Foster Homes
Applications and Approvals, FY 1986

Applications	
Pending from prior year	291
Received during year	401
Total during year	692
Approved	332
Closed or withdrawn	90
Pending last day of year	270
Approved	
Continued from prior year	1,520
Approved during year	332
Closed or withdrawn	396
Continued to next year	1,456

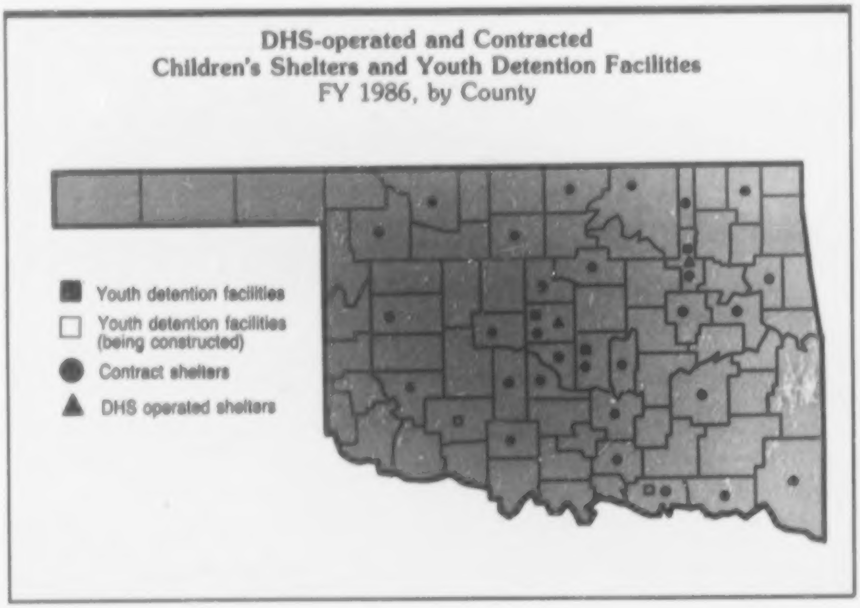
Table 29

Homes and Schools
Population Movement by Facility, FY 1986

Population Movement	Total	COJTC[1]	OCC[2]	D&E[1]	ITC[1]
In residence June 30, 1985	242	92	43	76	31
On leave June 30, 1985	29	5	9	11	4
Commitments	437	50	40	302	45
Total during the year	708	147	92	389	80
Released during the year	483	78	92	276	37
In residence June 30, 1986	190	66	0	88	36
On leave June 30, 1986	35	3	0	25	7
Average daily resident population	216	76	36	72	32

[1] Central Oklahoma Juvenile Treatment Center, Tecumseh; Lloyd E. Rader Diagnostic and Evaluation Center, Sand Springs; Lloyd E. Rader Intensive Treatment Center, Sand Springs.

[2] Oklahoma Children's Center, Taft, closed on May 9, 1986.



DHS-operated and Contracted Children's Shelters and Youth Detention Facilities FY 1986, by County

■ Youth detention facilities
☐ Youth detention facilities (being constructed)
● Contract shelters
▲ DHS operated shelters

Table 30

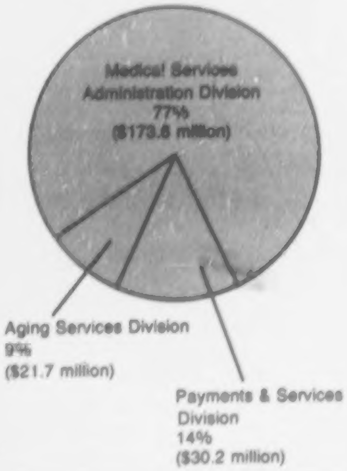
Nutrition Programs for the Elderly
Meals Served by Type, Region and County, FY 1986

	Number of Meals Served					
Region/County	FY 1986 Total	Congregate Meals	Meals at Home	Monthly Average	FY 1985 Total	Percent Change
State Total	**3,922,723**	**3,069,825**	**852,898**	**326,894**	**3,725,947**	**5.3**
Northeast (A)	**1,322,047**	**989,738**	**332,309**	**110,171**	**1,267,268**	**4.3**
Adair	39,233	31,970	7,263	3,269	43,994	- 10.8
Cherokee	34,996	22,312	12,684	2,916	35,060	- 0.2
Craig	11,565	7,428	4,137	964	3,575	223.5
Creek	114,753	88,566	26,187	9,563	108,383	5.9
Delaware	31,100	23,592	7,508	2,592	27,037	15.0
McIntosh	59,198	42,998	16,200	4,933	60,004	- 1.3
Mayes	39,307	29,350	9,957	3,276	33,298	18.0
Muskogee	119,493	91,545	27,948	9,958	118,099	1.2
Nowata	19,659	11,520	8,139	1,638	14,511	35.5
Okmulgee	121,005	89,134	31,871	10,084	122,379	- 1.1
Osage	86,019	69,251	16,768	7,168	85,260	0.9
Ottawa	44,978	37,889	7,089	3,748	40,546	10.9
Rogers	16,503	13,486	3,017	1,375	17,714	- 6.8
Sequoyah	65,132	52,722	12,410	5,428	57,596	13.1
Tulsa	399,820	296,066	103,754	33,318	386,146	3.5
Wagoner	41,752	32,926	8,826	3,479	40,874	2.1
Washington	77,534	48,983	28,551	6,461	72,792	6.5
Central (B)	**933,179**	**721,888**	**211,291**	**77,765**	**917,443**	**1.7**
Canadian	17,718	7,103	10,615	1,477	12,880	37.6
Cleveland	87,735	60,369	27,366	7,311	88,340	- 0.7
Hughes	91,780	71,459	20,321	7,648	100,919	- 9.1
Lincoln	52,182	42,612	9,570	4,349	44,898	16.2
Logan	71,201	45,126	26,075	5,933	63.469	12.2
Okfuskee	63,986	52,600	11,386	5,332	68,341	- 6.4
Oklahoma	275,446	228,123	47,323	22,954	273,765	0.6
Pawnee	15,222	12,938	2,284	1,269	14,894	2.2
Payne	59,431	47,221	12,210	4,953	58,746	1.2
Pottawatomie	121,571	97,276	24,295	10,131	110,103	10.4
Seminole	76,907	57,061	19,846	6,409	81,088	- 5.2
Southwest (C)	**601,600**	**491,577**	**110,023**	**50,133**	**590,833**	**1.8**
Beckham	17,258	10,802	6,456	1,438	16,253	6.2
Caddo	109,933	95,797	14,136	9,161	110,523	- 0.5
Comanche	109,200	99,577	9,623	9,100	116,641	- 6.4
Cotton	32,039	23,899	8,140	2,670	27,167	17.9
Custer	11,632	8,909	2,723	969	13.477	- 13.7
Grady	47,055	40,507	6,548	3,921	38,784	21.3
Greer	33,014	24,128	8,886	2,751	34,227	- 3.5
Harmon	11,226	8,957	2,269	936	11,575	- 3.0
Jackson	30,648	19,916	10,732	2,554	32,743	- 6.4
Jefferson	34,958	25,740	9,218	2,913	36,049	- 3.0
Kiowa	16.397	13,784	2,613	1,366	15,591	5.2
McClain	45,158	37,697	7,461	3,763	42,216	7.0
Roger Mills	7,446	3,711	3,735	621	7,877	- 5.5
Stephens	71,983	59,964	12,019	5,999	67,147	7.2
Tillman	16,376	12,817	3,559	1,365	13,022	25.8
Washita	7,277	5,372	1,905	606	7,541	- 3.5
Northwest (D)	**314,954**	**254,576**	**60,378**	**26,246**	**247,760**	**27.1**
Alfalfa	11,303	10,135	1,168	942	0	
Beaver	7,047	5,503	1,544	587	0	
Blaine	0	0	0	0	1,977	- 100.0
Cimarron	7,364	5,410	1,954	614	0	
Dewey	11,103	9,094	2,009	925	10,442	6.3
Ellis	9,037	5,401	3,636	753	8,917	1.3
Garfield	58,848	49,921	8,927	4,904	56,980	3.3
Grant	10,720	9,067	1,653	893	0	
Harper	11,390	9,227	2,163	949	11,458	- 0.6
Kay	92,353	73,469	18,884	7,696	87,202	5.9

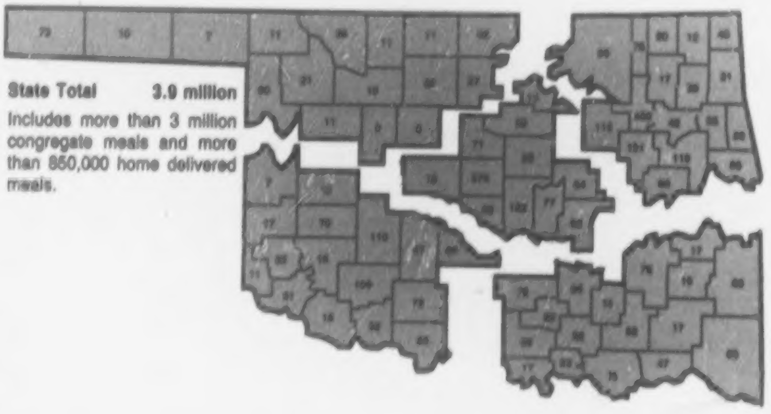
Table 30 continued

Region/County	Number of Meals Served: FY 1986 Total	Congregate Meals	Meals at Home	Monthly Average	FY 1985 Total	Percent Change
Kingfisher	0	0	0	0	0	
Major	9,720	8,633	1,087	810	0	
Noble	27,295	19,072	8,223	2,275	27,378	- 0.3
Texas	9,610	7,399	2,211	801	0	
Woods	27,872	22,750	5,122	2,323	25,183	10.7
Woodward	21,292	19,495	1,797	1,774	18,223	16.8
Southeast (E)	**750,943**	**612,046**	**138,897**	**62,579**	**702,643**	**6.9**
Atoka	52,378	40,941	11,437	4,365	49,887	5.0
Bryan	74,888	56,491	18,397	6,241	74,301	0.8
Carter	69,463	52,119	17,344	5,789	67,689	2.6
Choctaw	47,351	42,313	5,038	3,946	46,788	1.2
Coal	18,282	14,869	3,413	1,524	18,298	- 0.1
Garvin	71,576	59,493	12,083	5,965	42,867	67.0
Haskell	16,858	14,081	2,777	1,405	16,351	3.1
Johnston	25,962	21,312	4,650	2,164	26,376	- 1.6
Latimer	15,612	12,397	3,215	1,301	15,095	3.4
LeFlore	63,484	50,782	12,702	5,290	58,193	9.1
Love	16,879	13,258	3,621	1,407	17,476	- 3.4
McCurtain	68,248	53,902	14,346	5,687	63,015	8.3
Marshall	23,360	20,262	3,098	1,947	12,146	92.3
Murray	28,841	24,906	3,935	2,403	30,705	- 6.1
Pittsburg	75,116	60,749	14,367	6,260	71,778	4.7
Pontotoc	66,058	60,043	6,015	5,505	76,498	- 13.6
Pushmataha	16,587	14,128	2,459	1,382	15,180	9.3

DHS Expenditures for Persons Over 65 Years of Age
FY 1986 Total: $225.5 Million



Nutrition Programs for the Elderly
FY 1986, by Thousands of Meals Served



State Total **3.9 million**

Includes more than 3 million congregate meals and more than 850,000 home delivered meals.

Oklahoma Teaching Hospitals

Table 31

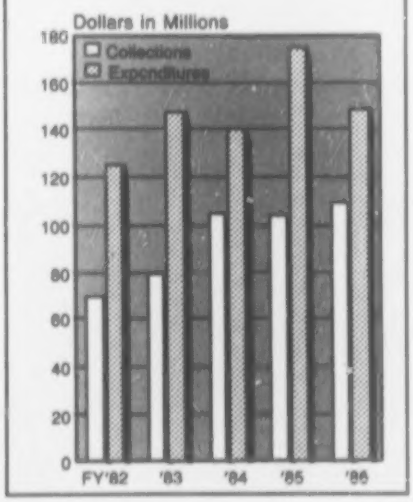
Oklahoma Teaching Hospitals
Inpatients and Outpatients, FY 1986

Inpatients, except newborn[1]	Total	OCMH[2]	OMH[2]	ORI[2]
Inpatients beds at end of FY 1986[3]	599	226	275	98
Admissions				
Fiscal Year 1986	20,014	7,135	12,181	698
Fiscal Year 1985	20,891	7,744	12,408	739
Fiscal Year 1984	21,984	8,381	12,976	627
Percent of change from one year ago	− 4.2	− 7.9	− 1.8	− 5.5
Percent of change from two years ago	− 9.0	−14.9	− 6.1	11.3
Discharges				
Fiscal Year 1986	19,970	7,086	12,190	694
Fiscal Year 1985	20,946	7,766	12,465	715
Fiscal Year 1984	22,003	8,375	12,993	635
Percent of change from one year ago	− 4.7	− 8.8	− 2.2	− 2.9
Percent of change from two years ago	− 9.2	−15.4	− 6.2	9.3
Daily Average				
Fiscal Year 1986	427	148	214	65
Fiscal Year 1985	445	159	221	65
Fiscal Year 1984	465	166	242	57
Percent of change from one year ago	4.0	6.9	− 3.2	0.0
Percent of change from two years ago	− 8.2	−10.8	−11.6	14.0
Average number of days hospitalized during the year	7.6	7.9	6.3	34.2
Percent of bed occupancy				
Fiscal Year 1986	70.4	64.1	79.5	60.0
Fiscal Year 1985	68.6	66.3	70.6	67.6
Fiscal Year 1984	72.5	70.0	78.7	69.7
Outpatient clinic visits				
Fiscal Year 1986	299,781	144,587	151,868	3,326
Fiscal Year 1985	284,583	148,462	132,649	3,472
Fiscal Year 1984	296,555	161,707	131,428	3,420
Percent of change from one year ago	5.3	− 2.6	14.5	− 4.2
Percent of change from two years ago	1.1	−10.6	15.6	− 2.7

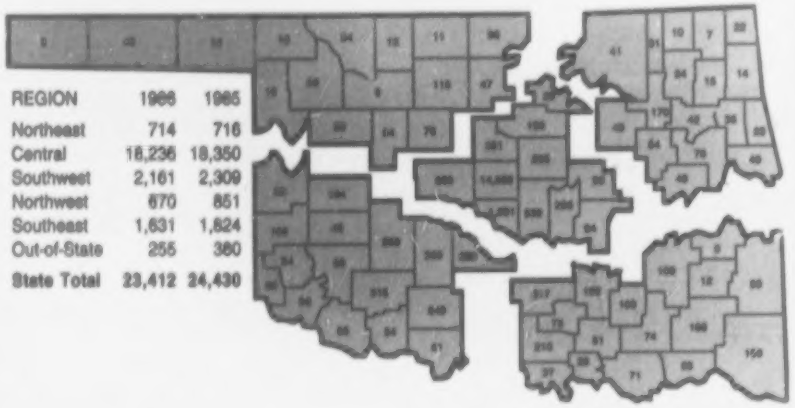
[1] Newborn (OMH only)—FY 1986: Admissions 3,653—Discharges 3,547—Daily Average 37
FY 1985: Admissions 3,539—Discharges 3,550—Daily Average 37
FY 1984: Admissions 3,949—Discharges 3,948—Daily Average 42

[2] Oklahoma Children's Memorial Hospital; Oklahoma Memorial Hospital; O'Donoghue Rehabilitation Institute

[3] End of FY 1985: OCMH had 239 beds; OMH—277 beds; ORI—98 beds. Total—614
End of FY 1984: OCMH had 237 beds; OMH—317 beds; ORI—99 beds. Total—653



OTH Collections and Expenditures
FY 1982-1986



OTH Inpatient Admissions
FY 1986, by County of Residence

REGION	1986	1985
Northeast	714	716
Central	18,236	18,350
Southwest	2,161	2,309
Northwest	670	851
Southeast	1,631	1,824
Out-of-State	255	380
State Total	23,412	24,430

Support Services

Table 32

Appeals and Dispositions
By Category, FY 1986

Appeals and Dispositions	Total	State Supplemental Payments: Aged	State Supplemental Payments: Blind	State Supplemental Payments: Disabled	AFDC	Medical Assistance	Food Stamps	Other[1]
Appeals Filed or Pending								
Pending June 30, 1985	162	18	0	23	73	28	20	0
Received	1,571	84	1	77	621	320	364	104
Total	**1,733**	**102**	**1**	**100**	**694**	**348**	**384**	**104**
Dispositions								
By Committee decision	955	43	1	39	466	143	195	68
In favor of appellant	431	17	0	10	318	35	39	12
Not in favor of appellant	395	16	1	26	103	93	117	39
Dismissed	129	10	0	3	45	15	39	17
By Director and Commission decision	63	4	0	7	17	24	5	6
In favor of appellant	12	0	0	2	2	7	0	1
Not in favor of appellant	51	4	0	5	15	17	5	5
Withdrawn by appellant	346	17	0	23	119	107	50	30
Total	**1,364**	**64**	**1**	**69**	**602**	**274**	**250**	**104**
Pending June 30, 1986	**369**	**38**	**0**	**31**	**92**	**74**	**134**	**0**

[1] Low-Income Home Energy Assistance Program, Day Care Services, Rehabilitative Services, General Assistance, Refugee Resettlement Program, Crippled Children's Services, Emergency Assistance and Child Welfare Services.

Table 33

Child Support Enforcement
Collections and Absent Parent Cases by Category and Activity, FY 1986

Category and Activity	Collections: FY 1986	Collections: FY 1985	Collections: %Change	Cases: FY 1986	Cases: FY 1985	Cases: %Change
Total	**$14,226,697**	**$11,312,164**	**25.8**	**228,618**	**204,666**	**11.7**
AFDC collections	**7,117,668**	**6,564,460**	**8.4**			
Collected by Oklahoma	6,863,707	6,314,827	8.7	175,661	164,237	7.0
Collected by other states	253,961	249,633	1.7			
Non-AFDC collections	**4,792,302**	**2,780,227**	**72.4**			
Collected by Oklahoma	4,307,076	2,451,741	75.7	33,722	23,375	44.3
Collected by other states	485,226	328,486	47.7			
Total collections for Oklahoma	**11,909,970**	**9,344,687**	**27.5**	**209,383**	**187,612**	**11.6**
Total collections by Oklahoma for other states[1]	**2,316,727**	**1,967,477**	**17,8**	**19,235**	**17,054**	**12.8**
AFDC collections[1]	957,935	812,246	17.9			
Non-AFDC collections[1]	1,358,792	1,155,231	17.6			
Non-AFDC application fees[2]	59,379	36,950	60.7			
Absent parents located				22,053	18,745	17.6
Support orders established				4,799	4,125	16.3
Paternity established				441	692	−36.3

[1] Not reported as collections in federal government reports. Receiving states report these amounts as collections.

[2] Fees not included in totals.

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